Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00146957 **Report Date:** 7/1/2026

Project Title: Date Palm Production and Support to Industrial Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	Funding Windows Lab Materials and Goods	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	1,820.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	26,000.00
	FW Communication and Visibility	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	70.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,178.00
	FW Date Palm Varieties Micro-Propagation Vitro-Plants Distribution and Planting	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	700.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
	FW DPC	1/1/2023	12/31/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	42,316.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	14,400.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,970.00
	FW Economic and Social Empowerment of Date Palm Female Farmers	1/1/2023	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	23,000.00

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00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	FW Economic and Social Empowerment of Date Palm Female Farmers	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	1,610.00
	FW Monitoring and Evaluation	1/1/2023	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	6,560.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	459.00
	FW Procurement of Vegetal Materials Vitro Plants	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	14,000.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	345,502.00
	FW Training of NARI Staff and Small and Medium Scale Farmers	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	700.00
	Lab Materials and Goods	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	377,355.00
	Techincal Assistance	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	90,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								971,640.00
GRAND TOTAL								971,640.00

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Project: 00146957 **Report Date:** 7/1/2026

Project Title: Date Palm Production and Support to Industrial Development

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	Funding Windows Lab Materials and Goods	1/1/2023	12/31/2026		28600	UNDP Funding Windows	72200 - Equipment and Furniture	36,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,520.00
	Funding Windows Technical Assistance	1/1/2023	12/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	50,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,950.00
					28600	UNDP Funding Windows	71200 - International Consultants	35,000.00
	FW Communication and Visibility	1/1/2023	12/31/2026		28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	7,500.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	525.00
	FW Date Palm Varieties Micro-Propagation Vitro-Plants Distribution and Planting	1/1/2023	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	700.00
	FW DPC	1/1/2023	12/31/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	FW DPC	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	5,955.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	60,846.00
	FW Economic and Social Empowerment of Date Palm Female Farmers	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	15,424.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	220,348.00
	FW Establish GAP Climate Resilient Date Palm Production	1/1/2023	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	11,100.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	777.00
	FW Monitoring and Evaluation	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	700.00
					28600	UNDP Funding Windows	71600 - Travel	10,000.00
	FW Procurement of Vegetal Materials Vitro Plants	1/1/2023	12/31/2026		28600	UNDP Funding Windows	72300 - Materials & Goods	895,729.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	65,445.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	FW Training of NARI Staff and Small and Medium Scale Farmers	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,800.00
	Techincal Assistance	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
TOTAL								1,517,319.00
GRAND TOTAL								1,517,319.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	Funding Windows Technical Assistance	1/1/2023	12/31/2026		28600	UNDP Funding Windows	71200 - International Consultants	45,981.00
	FW Establish GAP Climate Resilient Date Palm Production	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,692.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	21,152.00
	FW Training of NARI Staff and Small and Medium Scale Farmers	1/1/2023	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,557.00
TOTAL								70,382.00
GRAND TOTAL								70,382.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	Development of Mobile Application for Tigrigna and Arabic Manual (Replacing Hard Copy Publication)	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	280.00
	Facilities for transportation of vegetal material	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	62,000.00
	FW Establish GAP Climate Resilient Date Palm Production	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,692.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	21,152.00
	FW Procurement of Vegetal Materials Vitro Plants	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	1,002.00
	FW Training of NARI Staff and Small and Medium Scale Farmers	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
	Monitoring and Evaluation	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133771 Date Palm Production support seeks mproved & strengthened date palm sector in Eritrea to meet the needs of production, protection and marketing of dates.	Training for extension agents and date palm growers about GAP, Northern Red Sea and Southern Red Sea	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Vehicle Rental for Field Supervision Visits to Regional Sites (NRS, SRS, Gash Barka, and Anseba)	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,720.00
TOTAL								124,846.00
GRAND TOTAL								124,846.00