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# Annual Work Plan

**B0582 - Ukraine - Kiev**

**Project:** 00147016

**Report Date:** 3/29/2024

**Project Title:** EU4Recovery Empowering Communities in Ukraine

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	2.2.5. Capacity building of community analysts to support the expansion of the Geoinformation system for conflict analysis and support to development of network of community mediators to support conflict resolution.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,150.00
					30079	EUROPEAN COMMISSION	72600 - Grants	110,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,760.00
	3.1.1. International Programme Manager 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	304,836.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,339.00
	3.1.2. Operations Manager 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	67,784.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,745.00
	3.1.3. Admin Associate (2) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	73,391.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,137.00
	3.1.4. Senior Procurement Associate (1) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	41,952.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,937.00
	3.1.5. Procurement Associate (4) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,084.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	158,346.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	3.1.6. Senior Finance Associate (2) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,032.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	86,164.00
	3.1.7. Specialist on Engineering and Construction 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,483.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,254.00
	3.1.8. PMU Drivers (7) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,502.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	178,599.00
	3.1.0. Security costs	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	92,438.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,841.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,652.00
					30079	EUROPEAN COMMISSION	74300 - Contributions	11,604.00
	3.4.1. Equipment and Furniture	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	18,462.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,292.00
	3.4.10. Communication Cost and Communication Equipment, Telephone Charges and Postals	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	14,769.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,034.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,954.00
	3.4.12.Maintenance of vehicles	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,551.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	22,154.00
	3.4.13.Trainings, seminars, workshops	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	24,264.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,698.00
	3.4.2.Miscellaneous	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,637.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	185.00
	3.4.3.Travel	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71600 - Travel	59,077.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,135.00
	3.4.4.Funds Administration	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	14,270.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	999.00
	3.4.6.Rental of premises, incl. utilities, maintenance and small repairs	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	159,739.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,182.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	177.00
	3.4.8. Materials & Goods	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	350.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,000.00
	3.4.9. Audio Visual & Print Production Costs, Design, Translations, Promotional Materials	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	443.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,330.00
	3.7.1. M&E and Innovations Specialist	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,483.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,254.00
	3.7.2. M&E Associate	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,298.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,825.00
	3.7.3. National Data Management Officer	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	25,277.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,769.00
	3.7.4. Reporting Associate	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,769.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	25,277.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	3.7.5. Other costs related to M&E	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,720.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	53,144.00
	3.8.1. Communications Specialist	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	52,230.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,656.00
	3.8.2. Communications Associate	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,298.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,825.00
	3.8.3. Knowledge management specialist	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,962.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,314.00
	3.8.4. Other costs related to Comms	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	ACT_1.4.1. War-damage assessment	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	13,202.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,474.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	245,000.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.1.1. Procurement and delivery of medical equipment and supplies to meet critical needs of hospitals and other health care facilities in project target	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,975.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	119,015.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	413,985.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	39,828.00
	Activity 1.1.2. Equipment and training for medical colleges, with a focus on training of paramedics and emergency medical technicians	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	51,136.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	75,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,830.00
	Activity 1.1.3. Further support to epidemiological surveillance and control, early warning system, and the introduction of a sustainable system of infection prevention and infection control with a particular emphasis on stochastic infection spread in heal	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	88,011.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,311.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	45,000.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.1.4. Establish a nationwide system of telemedicine services to ensure equal access for all residents to medical care and dedicated hotlines for the general public and service providers.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,830.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	169,000.00
	Activity 1.1.5. Mental health and psycho-social support programmes for healthcare and other specific care providers and first line responders.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	360,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,200.00
	Activity 1.2.1. Analysis of demand and needs assessment of social care services in project target areas to meet increased demand for existing services, and potential new services that respond to the crisis.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,469.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	73,842.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	90,000.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.2.2. Capacity development of social care services providers in project target areas to work with a new central registry of service providers to be separately established at the national level, further support in the implementation of the "Elect	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	119,917.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,394.00
	Activity 1.2.3. Expand access to social care services in project target areas and provide a greater range of specialized services, including for SGBV survivors and	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	63,808.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	94,525.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,056,940.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	85,069.00
	Activity 1.2.4. Creation and roll-out of training courses for social workers, medical specialists and psychologists to work with war-related injuries and trauma, including work with GBV/CRSV survivors in project target areas.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00





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					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	887,320.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	63,653.00
	Activity 1.3.2. Administrative services available in war-affected target areas and hard-to-reach communities through mobile service delivery vehicles.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	22,003.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	24,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	872,149.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	64,621.00
	Activity 1.3.3. Further digitalization of public services to provide the e-document software, as well as the procurement of tools for the transferring of the administrative services in the online format.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	130,259.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,570.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,030.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.4.2. Assessments and planning undertaken for IDP management and integration needs undertaken in relation to social infrastructure capacity and options.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,605.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,172.00
	Activity 1.4.3. Development of social infrastructure to meet service delivery needs of IDP management in western Ukraine (shelters/day centres, schools, health facilities, community centres for IDP inclusion etc.).	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	29,741.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	116,876.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	70,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	203,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	35,000.00
	Activity 2.1.1. Provide equipment and other support to first responders, including but not limited to the State Emergency Service (SES) and National Police of Ukraine (NPU), to provide life-saving rescue services to the war-affected population in the war-	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	147,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	59,742.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	340,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	366,452.00



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					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	100,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	15,000.00
	Activity 2.1.3. Strengthen capacities of SES and NPU on crisis management, efficient coordination, human rights, gender equality, civil protection, first aid, conflict-sensitive and non-discriminatory communication, and social cohesion aspects.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	105,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,100.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	190,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	35,000.00
	Activity 2.2.1. Establish community security and social cohesion working groups as open dialogue platforms and advisory bodies for the identification of needs, design and implementation of security initiatives, and early identification of community-level	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	99,629.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	141,271.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	942,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	220,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	120,000.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.2.2. Support the prevention and redressal of GBV, including CRSV, through increased public awareness, establishment, or refurbishment of GBV shelters and day centres, and strengthened provision of psycho-social, legal and emergency medical serv	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,120.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	98,672.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	200,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,755.00
	Activity 2.2.3. Support the introduction and expansion of gender- and disability-responsive community policing principles and establishment and operationalization of local Safety and Security Centres.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	180,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,600.00
	Activity 2.2.4. Research activities aiming to gain better understanding of displaced women's and men's different needs and challenges, intergroup relations, and power dynamics with host communities and general community perceptions, including through SCOR	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,737.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	40,700.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	69,825.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.3.1. Support to community-led initiatives inclusion activities, including CSO-organized civic initiatives, cultural events, dialogue forums, youth-led volunteering activities, youth journalism/storytelling and social cohesion events.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	58,768.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	112,490.00
					30079	EUROPEAN COMMISSION	72600 - Grants	300,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	34,038.00
	Activity 2.3.2. Establishment and operation of IDP councils or similar IDP representation structures, to enable IDP-led advocacy efforts aiming to address their specific needs and concerns within the host communities. Support the creation of IDPs associat	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,150.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	143,800.00
					30079	EUROPEAN COMMISSION	72600 - Grants	175,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,376.00
	Activity 2.4.1. Professional development of legal and justice service providers in relation to new legal challenges connected to mass displacement of people and war-related crimes, including GBV/CRSV, damaged and lost property, etc.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,150.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,610.00



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# Annual Work Plan

**B0582 - Ukraine - Kiev**

**Project:** 00147016

**Report Date:** 3/29/2024

**Project Title:** EU4Recovery Empowering Communities in Ukraine

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.4.2. Strengthen local capacities of Ombudsperson’s Office and FLAS to communicate and provide clear guidance on rules and procedures during the wartime, enhancing coordination with other stakeholders.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	75,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,700.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	35,000.00
	Activity 2.4.3. Technical assistance to relocated FLAS lawyers and judiciary, including provision of vehicles and equipment to boost the outreach and expansion of services across target areas.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	60,795.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	225,342.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,356.00
	Activity 2.4.4. Awareness-raising in project target areas in regard to available support and services, and to improve legal literacy in relation to war damages, GBV/CRSV, family and labour issues, to enable them to claim their right and access justice.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.4.5. Build capacities of NPU in project target areas for CRSV casework, including the provision of mobile forensic labs for CRSV evidence collection.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	48,750.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,413.00
	Activity 2.4.6 Support and develop the capacity of NGOs/CSOs for legal aid casework and advocacy in project target areas.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72600 - Grants	53,975.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,778.00
	Activity 2.5.1. Provision of technical assistance and advice to the Ministry of Veterans Affairs in the formulation of a roadmap in support of the transition of ex-combatants from military to civilian life, including the setup of one-stop-shop services fo	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,875.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	225,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	66,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,931.00
	Activity 2.5.2. Capacity development for CSOs, local authorities, social services providers on the principles of effective and inclusive work with women and men ex-combatants.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	25,553.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,789.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.5.3. Support to community-based reintegration initiatives addressing the specific needs of women and men ex-combatants, including physical and psychological rehabilitation, livelihoods support and reskilling programmes.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	40,700.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	71,325.00
					30079	EUROPEAN COMMISSION	72600 - Grants	70,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,742.00
	UN WOMEN	10/1/2022	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	52,336.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	52,336.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	747,664.00
	UNFPA	10/1/2022	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	24,422.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	348,892.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,422.00
	TOTAL							15,150,457.00
	GRAND TOTAL							15,150,457.00





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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	2.2.5. Capacity building of community analysts to support the expansion of the Geoinformation system for conflict analysis and support to development of network of community mediators to support conflict resolution.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,043.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	186,328.00
	3.1.1. International Programme Manager 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	223,440.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,641.00
	3.1.2. Operations Manager 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	61,440.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,301.00
	3.1.3. Admin Associate (2) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	64,218.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,495.00
	3.1.4. Senior Procurement Associate (1) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,852.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,880.00
	3.1.5. Procurement Associate (4) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	93,482.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,544.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	3.1.6. Senior Finance Associate (2) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	91,897.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,433.00
	3.1.7. Specialist on Engineering and Construction 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,978.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,548.00
	3.1.8. PMU Drivers (7) 100%	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,074.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	129,622.00
	3.1.0. Security costs	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	220,000.00
					30079	EUROPEAN COMMISSION	74300 - Contributions	56,008.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	30,813.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,947.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,154.00
	3.4.1. Equipment and Furniture	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	51,538.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,608.00



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**Project:** 00147016

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	3.4.10.Communication Cost and Communication Equipment, Telephone Charges and Postals	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	72,731.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,091.00
	3.4.11.Fuel for vehicles	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	80,302.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,621.00
	3.4.12.Maintenance of vehicles	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	152,846.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,699.00
	3.4.13.Trainings, seminars, workshops	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,102.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,736.00
	3.4.14.Depreciation + NBV of vehicles	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	396,283.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,740.00
	3.4.2.Miscellaneous	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,363.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	515.00
	3.4.3.Travel	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,822.00
					30079	EUROPEAN COMMISSION	71600 - Travel	154,606.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	3.4.4.Funds Administration	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,586.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	461.00
	3.4.6.Rental of premises, incl. utilities, maintenance and small repairs	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	710,714.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49,750.00
	3.4.7.Office supplies and stationery	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72500 - Supplies	7,968.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	558.00
	3.4.8. Materials & Goods	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,750.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	263.00
	3.4.9. Audio Visual & Print Production Costs, Design, Translations, Promotional Materials	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	18,170.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,272.00
	3.7.1. M&E and Innovations Specialist	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,978.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	42,548.00
	3.7.2. M&E Associate	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,109.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	30,132.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	3.7.3. National Data Management Officer	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	34,038.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,383.00
	3.7.4. Reporting Associate	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	34,038.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,383.00
	3.7.5. Other costs related to M&E	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	64,954.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,547.00
	3.8.1. Communications Specialist	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,576.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	36,801.00
	3.8.2. Communications Associate	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	30,132.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,109.00
	3.8.3. Knowledge management specialist	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,716.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,270.00
	3.8.4. Other costs related to Comms	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	3.9. Audit and assurance activities	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	160,004.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,200.00
	ACT_1.4.1. War-damage assessment	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	30,829.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,158.00
	Activity 1.1.1. Procurement and delivery of medical equipment and supplies to meet critical needs of hospitals and other health care facilities in project target	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	140,559.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,007,982.00
	Activity 1.1.2. Equipment and training for medical colleges, with a focus on training of paramedics and emergency medical technicians	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,330.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	276,136.00
	Activity 1.1.3. Further support to epidemiological surveillance and control, early warning system, and the introduction of a sustainable system of infection prevention and infection control with a particular emphasis on stochastic infection spread in heal	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	215,050.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,054.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.1.4. Establish a nationwide system of telemedicine services to ensure equal access for all residents to medical care and dedicated hotlines for the general public and service providers.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	311,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,770.00
	Activity 1.1.5. Mental health and psycho-social support programmes for healthcare and other specific care providers and first line responders.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	420,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	29,400.00
	Activity 1.2.1. Analysis of demand and needs assessment of social care services in project target areas to meet increased demand for existing services, and potential new services that respond to the crisis.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,877.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	55,382.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.2.2. Capacity development of social care services providers in project target areas to work with a new central registry of service providers to be separately established at the national level, further support in the implementation of the "Elect	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,806.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	240,083.00
	Activity 1.2.3. Expand access to social care services in project target areas and provide a greater range of specialized services, including for SGBV survivors and	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,627.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	151,819.00
	Activity 1.2.4. Creation and roll-out of training courses for social workers, medical specialists and psychologists to work with war-related injuries and trauma, including work with GBV/CRSV survivors in project target areas.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	539,590.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	37,771.00





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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.3.1. Reconstruction/refurbishment and equipping of ASCs as integrated services centres in war-affected areas; expansion of ASCs infrastructure in IDP-hosting communities.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	619,708.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	43,380.00
	Activity 1.3.2. Administrative services available in war-affected target areas and hard-to-reach communities through mobile service delivery vehicles.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,912.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	155,879.00
	Activity 1.3.3. Further digitalization of public services to provide the e-document software, as well as the procurement of tools for the transferring of the administrative services in the online format.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,189,719.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	83,280.00
	Activity 1.4.2. Assessments and planning undertaken for IDP management and integration needs undertaken in relation to social infrastructure capacity and options.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	184,426.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,910.00



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# Annual Work Plan

**B0582 - Ukraine - Kiev**

**Project:** 00147016

**Report Date:** 3/29/2024

**Project Title:** EU4Recovery Empowering Communities in Ukraine

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 1.4.3. Development of social infrastructure to meet service delivery needs of IDP management in western Ukraine (shelters/day centres, schools, health facilities, community centres for IDP inclusion etc.).	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,009,494.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70,665.00
	Activity 2.1.1. Provide equipment and other support to first responders, including but not limited to the State Emergency Service (SES) and National Police of Ukraine (NPU), to provide life-saving rescue services to the war-affected population in the war-	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,513,190.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	105,923.00
	Activity 2.1.2. Support to local authorities, SES and NPU for the provision of public information in support of public safety and security.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	135,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,450.00



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.1.3. Strengthen capacities of SES and NPU on crisis management, efficient coordination, human rights, gender equality, civil protection, first aid, conflict-sensitive and non-discriminatory communication, and social cohesion aspects.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,000.00
	Activity 2.2.1. Establish community security and social cohesion working groups as open dialogue platforms and advisory bodies for the identification of needs, design and implementation of security initiatives, and early identification of community-level	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	394,239.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	27,597.00
	Activity 2.2.2. Support the prevention and redressal of GBV, including CRSV, through increased public awareness, establishment, or refurbishment of GBV shelters and day centres, and strengthened provision of psycho-social, legal and emergency medical serv	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,707.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	124,391.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.2.3. Support the introduction and expansion of gender- and disability-responsive community policing principles and establishment and operationalization of local Safety and Security Centres.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	605,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	42,350.00
	Activity 2.2.4. Research activities aiming to gain better understanding of displaced women's and men's different needs and challenges, intergroup relations, and power dynamics with host communities and general community perceptions, including through SCOR	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	120,699.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,449.00
	Activity 2.3.1. Support to community-led initiatives inclusion activities, including CSO-organized civic initiatives, cultural events, dialogue forums, youth-led volunteering activities, youth journalism/storytelling and social cohesion events.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,345.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	347,785.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.3.2. Establishment and operation of IDP councils or similar IDP representation structures, to enable IDP-led advocacy efforts aiming to address their specific needs and concerns within the host communities. Support the creation of IDPs associat	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	47,528.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,327.00
	Activity 2.4.1. Professional development of legal and justice service providers in relation to new legal challenges connected to mass displacement of people and war-related crimes, including GBV/CRSV, damaged and lost property, etc.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	81,328.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,693.00
	Activity 2.4.2. Strengthen local capacities of Ombudsperson's Office and FLAS to communicate and provide clear guidance on rules and procedures during the wartime, enhancing coordination with other stakeholders.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,300.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	90,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.4.3. Technical assistance to relocated FLAS lawyers and judiciary, including provision of vehicles and equipment to boost the outreach and expansion of services across target areas.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,260.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	232,288.00
	Activity 2.4.4. Awareness-raising in project target areas in regard to available support and services, and to improve legal literacy in relation to war damages, GBV/CRSV, family and labour issues, to enable them to claim their right and access justice.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	Activity 2.4.5. Build capacities of NPU in project target areas for CRSV casework, including the provision of mobile forensic labs for CRSV evidence collection.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,688.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	81,250.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	Activity 2.5.1. Provision of technical assistance and advice to the Ministry of Veterans Affairs in the formulation of a roadmap in support of the transition of ex-combatants from military to civilian life, including the setup of one-stop-shop services fo	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,851.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	212,156.00
	Activity 2.5.2. Capacity development for CSOs, local authorities, social services providers on the principles of effective and inclusive work with women and men ex-combatants.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	31.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	447.00
	Activity 2.5.3. Support to community-based reintegration initiatives addressing the specific needs of women and men ex-combatants, including physical and psychological rehabilitation, livelihoods support and reskilling programmes.	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,194.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	74,199.00
	ISAR_1.4.3_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 1.4.3	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,750.00
					30079	EUROPEAN COMMISSION	72600 - Grants	119,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	ISAR_2.1.3_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.1.3	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	30,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	18,900.00
					30079	EUROPEAN COMMISSION	72600 - Grants	240,000.00
	ISAR_2.2.1_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.2.1	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	30,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	140,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,900.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	31,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,250.00
	ISAR_2.3.1_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.3.1	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	42,975.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,073.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,350.00
					30079	EUROPEAN COMMISSION	72600 - Grants	170,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	ISAR_2.3.2_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.3.2	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	28,200.00
					30079	EUROPEAN COMMISSION	72600 - Grants	141,800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,900.00
	ISAR_2.4.6_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.4.6	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72600 - Grants	130,000.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,500.00
	ISAR_2.5.1_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.5.1	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	72600 - Grants	60,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
	ISAR_2.5.2_RPA with CSO "Ednannia"- Initiative Center to Support Social Action_Activity 2.5.2	10/1/2022	9/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,480.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	64,000.00
	UN WOMEN	10/1/2022	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	46,159.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	659,417.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	46,159.00	



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00133796 Support will be provided to communities in up to 7 regions of Ukraine. representing communities directly affected by the war, including frontline regions and liberated areas; transit and hub communities; and IDP-hosting communities.	UNFPA	10/1/2022	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	13,522.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,522.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	193,173.00
TOTAL								18,642,442.00
GRAND TOTAL								18,642,442.00