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Annual Work Plan

B0586 - Serbia - Belgrade

Project: 00147066
Project Title: Biodiversity and Water

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	1.1. Development of legislation following nature-water-climate synergy (contributing to implementation of Pillar 4 of the Green Agenda in Serbia "Protecting and investing in biodiversity and ecosystems")	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	6,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	6,800.00
	1.2. Strengthening capacities of representatives of competent institutions to mainstream nature-water-climate synergy into implementation of policies (in Serbia "Protecting and investing in biodiversity and ecosystems")	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00



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00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	1.2. Strengthening capacities of representatives of competent institutions to mainstream nature-water-climate synergy into implementation of policies (in Serbia "Protecting and investing in biodiversity and ecosystems")	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	10,000.00
	2.1. Assessments of protected area's role in achieving climate change adaptation and mitigation goals	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,000.00
	2.2. Strengthening the capacities of stakeholders for improved management of protected areas (contributing to implementation of Pillar 4 of the Green Agenda in Serbia "Protecting and investing in biodiversity and ecosystems")	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	6,000.00



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00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	2.2. Strengthening the capacities of stakeholders for improved management of protected areas (contributing to implementation of Pillar 4 of the Green Agenda in Serbia "Protecting and investing in biodiversity and ecosystems")	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,400.00
	2.3. Improving data, monitoring and reporting on nature, biodiversity and ecosystems	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	8,000.00



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00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	2.3. Improving data, monitoring and reporting on nature, biodiversity and ecosystems	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,000.00
	2.4. Preparation of National wetland inventory and Wetland Restoration Action Plan	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,500.00
	3.1. Identification of pilot sites with high potential for climate adaptation through implementation of NbS (through stakeholder dialogue and by applying appropriate methodology	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	2,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,000.00



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00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	3.1. Identification of pilot sites with high potential for climate adaptation through implementation of NbS (through stakeholder dialogue and by applying appropriate methodology	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services- Companies	5,000.00
	3.2. Implementation of the Challenge call for proposals for Nature based Solution	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	1,500.00
	5.1. Development of project communication plan	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	5,000.00



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00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	5.1. Development of project communication plan	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	2,500.00
	5.2. Implementation of project communication plan focusing on public campaigns and dialogues on nature-water-climate synergy from a vulnerable groups perspective	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	2,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,000.00
	6.1 Project Management	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	12,844.00



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00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	6.1 Project Management	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	9,291.00
	6.1 UNEP Project Management	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,232.00
TOTAL								182,567.00
GRAND TOTAL								182,567.00



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00133820 The main objective of the project is to "improve governance and management of ecosystems through increased capacities for planning, implementation and enforcement of nature, water and climate policies by 2026"	2.3. Improving data, monitoring and reporting on nature, biodiversity and ecosystems	11/20/2022	11/20/2026		30000	SWEDISH INT'L DEVELOPME NT COOPERATIO N	72100 - Contractual Services- Companies	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00