



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147091

Report Date: 3/29/2024

Project Title: Enhanced Crisis Management and Emergency Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133825 Support the Government to ensure sustainability, effectiveness and transparency in the continued crisis and emergency coordination	Development of IT tools	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,800.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	200,000.00
	Embed Crisis Management and Early Recovery expertise within the Government structure	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	83,260.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	32,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	3,558.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	89,297.00
	Enhance Government capacities on strategic communication	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	74,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	59,720.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	18,789.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147091

Report Date: 3/29/2024

Project Title: Enhanced Crisis Management and Emergency Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133825 Support the Government to ensure sustainability, effectiveness and transparency in the continued crisis and emergency coordination	Strengthen capacity of the Government to conduct sustainable recovery planning-implementation-monitoring activities	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	74,700.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	9,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	46,202.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	41,494.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	18,188.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	65,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	164,293.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,341.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	376.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	19,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147091

Report Date: 3/29/2024

Project Title: Enhanced Crisis Management and Emergency Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133825 Support the Government to ensure sustainability, effectiveness and transparency in the continued crisis and emergency coordination	Strengthen the capacities of line ministries	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,198.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	2,758.00
	Support digitalization of the reconstruction, development and monitoring	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	108,934.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	22,444.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	13,208.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	30,818.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	31,853.00
TOTAL							1,236,231.00	
GRAND TOTAL							1,236,231.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147091

Report Date: 3/29/2024

Project Title: Enhanced Crisis Management and Emergency Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133825 Support the Government to ensure sustainability, effectiveness and transparency in the continued crisis and emergency coordination	Development of IT tools	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,000.00
	Embed Crisis Management and Early Recovery expertise within the Government structure	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	11,908.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	33,092.00
	Enhance Government capacities on strategic communication	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	41,777.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,542.00
	Strengthen capacity of the Government to conduct sustainable recovery planning-implementation-monitoring activities	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	56,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	136,174.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,826.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147091

Report Date: 3/29/2024

Project Title: Enhanced Crisis Management and Emergency Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133825 Support the Government to ensure sustainability, effectiveness and transparency in the continued crisis and emergency coordination	Strengthen capacity of the Government to conduct sustainable recovery planning-implementation-monitoring activities	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,000.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	40,000.00
	Strengthen the capacities of line ministries	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	176,549.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,450.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00
	Support digitalization of the reconstruction, development and monitoring	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,750.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	11,579.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,775.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	52,872.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147091

Report Date: 3/29/2024

Project Title: Enhanced Crisis Management and Emergency Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133825 Support the Government to ensure sustainability, effectiveness and transparency in the continued crisis and emergency coordination	Support digitalization of the reconstruction, development and monitoring	12/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	13,475.00
TOTAL								713,769.00
GRAND TOTAL								713,769.00