Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

00133866 Pakistan lags behind in terms of international standards for good governance and human development and has fallen short of fulfilling its constitutional mandate towards its people to ensure their social and economic well-being. The state's ability to improve the lives of its citizens in an inclusive, responsive, and sustainable manner requires concerted policy efforts and institutional capacity building. Reform and Innovation in Government for High Performance (RIGHP) is a governance-oriented project conceived with a view to cater to this need.The RIGHP I has remained at the forefront of institutional reforms in the federal government for past seven years. Despite political transitions, the project has been successful in keeping the momentum going for governance reforms leading to better services delivery outcomes.The project now aims to graduate into its second phase, i.e., RIGHP II, with greater emphasis on execution of well-considered reform strategies for systemic improvements leading to efficiency, effectiveness, and accountability in public sector. Through key outputs including institutional strengthening through evidence-based policy planning and implementation, inclusive digital and anticipatory governance, the project will contribute towards social and economic uplifting and improved resilience of citizens of Pakistan including its marginalised communities and women.The project's scope extends to development across Pakistan in view of its focus on and collaboration with key public sector institutions like Ministry of Planning, Development and Special Initiatives (MoPDSI), Prime Minister Office, Federal and Provincial Ministries and National School of Public Policy along with several corporate	3.1.2 Trainings of civil servants in Disaster Risk Management	1/1/2023	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	2,000.00
	Civil Service Reform Roadmap is supported for improved service delivery	12/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	30,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	28,000.00
	Development and implementation of institutional frameworks in MoPDSI, Federal and Provincial Ministries	12/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	78,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	10,000.00
	Development and institutionalization of inclusive digital and innovative solutions	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,751.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	105,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

entities, civic bodies, and civil society. Key beneficiaries will include general population, marginalized communities, civil servants, policy makers and political leadership								
	Development of coordination mechanisms at the federal and provincial levels for improved disaster preparedness and resilience	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	74,765.00
	Performance based management of public sector institutions for improved efficiency and effectiveness	12/15/2022	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	234,044.00
	Project Management Unit	12/15/2022	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	62,063.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	24,249.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	26,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	DEPARTMENT FOR INT'L	64300 - Staff Mgmt Costs - IP Staff	5,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

						DEVELOPMENT (DFID)		
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72200 - Equipment and Furniture	7,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	15,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	47,346.00
	Strengthened capacity of public sector for evidence based policy making	12/15/2022	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	50,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

TOTAL								848,218.00
GRAND TOTAL								848,218.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

00133866 Pakistan lags behind in terms of international standards for good governance and human development and has fallen short of fulfilling its constitutional mandate towards its people to ensure their social and economic well-being. The state's ability to improve the lives of its citizens in an inclusive, responsive, and sustainable manner requires concerted policy efforts and institutional capacity building. Reform and Innovation in Government for High Performance (RIGHP) is a governance-oriented project conceived with a view to cater to this need.The RIGHP I has remained at the forefront of institutional reforms in the federal government for past seven years. Despite political transitions, the project has been successful in keeping the momentum going for governance reforms leading to better services delivery outcomes.The project now aims to graduate into its second phase, i.e., RIGHP II, with greater emphasis on execution of well-considered reform strategies for systemic improvements leading to efficiency, effectiveness, and accountability in public sector. Through key outputs including institutional strengthening through evidence-based policy planning and implementation, inclusive digital and anticipatory governance, the project will contribute towards social and economic uplifting and improved resilience of citizens of Pakistan including its marginalised communities and women.The project's scope extends to development across Pakistan in view of its focus on and collaboration with key public sector institutions like Ministry of Planning, Development and Special Initiatives (MoPDSI), Prime Minister Office, Federal and Provincial Ministries and National School of Public Policy along with several corporate	3.2.1 - Gender-inclusive Vulnerability Assessment and development of Vulnerability Atlas for gender-responsive disaster risk management	1/1/2023	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	90,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	30,000.00
	Civil Service Reform Roadmap is supported for improved service delivery	12/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	150,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	30,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	30,000.00
	Development and implementation of institutional frameworks in MoPDSI, Federal and Provincial Ministries	12/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	149,929.00
	Development of coordination mechanisms at the federal and provincial levels for improved disaster	1/1/2023	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	100,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

entities, civic bodies, and civil society. Key beneficiaries will include general population, marginalized communities, civil servants, policy makers and political leadership	preparedness and resilience							
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	60,000.00
	Establishment of an incubation and certification program for women entrepreneurs through Pakistan Single Window (PSW)	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	Performance based management of public sector institutions for improved efficiency and effectiveness	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	127,522.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	80,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	30,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	300,000.00
	Project Management Unit	12/15/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	4,368.00
					04000	UNITED NATIONS	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

						DEVELOPMENT PROGRAMME			
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	55,632.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	15,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72200 - Equipment and Furniture	5,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72200 - Equipment and Furniture	5,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	50,371.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	8,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	117,510.00
					30000	Foreign,Com	71400 - Contractual Services - Individ	89,700.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

							monwealth & Dev.Off.		
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	64300 - Staff Mgmt Costs - IP Staff	10,000.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	76,000.00
						30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	5,000.00
						30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	30,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159

Project Title: Reforms Innovation PhaseII

Report Date: 7/1/2026

TOTAL								1,729,032.00
GRAND TOTAL								1,729,032.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

00133866 Pakistan lags behind in terms of international standards for good governance and human development and has fallen short of fulfilling its constitutional mandate towards its people to ensure their social and economic well-being. The state's ability to improve the lives of its citizens in an inclusive, responsive, and sustainable manner requires concerted policy efforts and institutional capacity building. Reform and Innovation in Government for High Performance (RIGHP) is a governance-oriented project conceived with a view to cater to this need.The RIGHP I has remained at the forefront of institutional reforms in the federal government for past seven years. Despite political transitions, the project has been successful in keeping the momentum going for governance reforms leading to better services delivery outcomes.The project now aims to graduate into its second phase, i.e., RIGHP II, with greater emphasis on execution of well-considered reform strategies for systemic improvements leading to efficiency, effectiveness, and accountability in public sector. Through key outputs including institutional strengthening through evidence-based policy planning and implementation, inclusive digital and anticipatory governance, the project will contribute towards social and economic uplifting and improved resilience of citizens of Pakistan including its marginalised communities and women.The project's scope extends to development across Pakistan in view of its focus on and collaboration with key public sector institutions like Ministry of Planning, Development and Special Initiatives (MoPDSI), Prime Minister Office, Federal and Provincial Ministries and National School of Public Policy along with several corporate	3.2.1 - Gender-inclusive Vulnerability Assessment and development of Vulnerability Atlas for gender-responsive disaster risk management	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	20,000.00
	Civil Service Reform Roadmap is supported for improved service delivery	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	46,800.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	30,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	20,000.00
	Development and implementation of institutional frameworks in MoPDSI, Federal and Provincial Ministries	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	117,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	100,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

entities, civic bodies, and civil society. Key beneficiaries will include general population, marginalized communities, civil servants, policy makers and political leadership							
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	20,000.00
	Development and institutionalization of inclusive digital and innovative solutions	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	130,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	50,000.00
	Development of coordination mechanisms at the federal and provincial levels for improved disaster preparedness and resilience	1/1/2023	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	90,400.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	130,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

Establishment of an incubation and certification program for women entrepreneurs through Pakistan Single Window (PSW)	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,000.00
				30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	30,000.00
				30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	20,000.00
Performance based management of public sector institutions for improved efficiency and effectiveness	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	50,000.00
				30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	516,000.00
				30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	80,000.00
				30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	20,000.00
				30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	970,000.00
Project Management Unit	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	90,500.00
				30000	Foreign,Commonwealth & Dev.Off.	72200 - Equipment and Furniture	15,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	15,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	35,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	15,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	85,700.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	152,056.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	64300 - Staff Mgmt Costs - IP Staff	35,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72200 - Equipment and Furniture	15,000.00
					30000	Foreign,Commonwealth &	75100 - Facilities & Administration	130,040.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

						Dev.Off.		
	Strengthened capacity of public sector for evidence based policy making	12/15/2022	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	60,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	10,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	500,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	70,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	70,200.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159

Project Title: Reforms Innovation PhaseII

Report Date: 7/1/2026

TOTAL								3,998,696.00
GRAND TOTAL								3,998,696.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

00133866 Pakistan lags behind in terms of international standards for good governance and human development and has fallen short of fulfilling its constitutional mandate towards its people to ensure their social and economic well-being. The state's ability to improve the lives of its citizens in an inclusive, responsive, and sustainable manner requires concerted policy efforts and institutional capacity building. Reform and Innovation in Government for High Performance (RIGHP) is a governance-oriented project conceived with a view to cater to this need.The RIGHP I has remained at the forefront of institutional reforms in the federal government for past seven years. Despite political transitions, the project has been successful in keeping the momentum going for governance reforms leading to better services delivery outcomes.The project now aims to graduate into its second phase, i.e., RIGHP II, with greater emphasis on execution of well-considered reform strategies for systemic improvements leading to efficiency, effectiveness, and accountability in public sector. Through key outputs including institutional strengthening through evidence-based policy planning and implementation, inclusive digital and anticipatory governance, the project will contribute towards social and economic uplifting and improved resilience of citizens of Pakistan including its marginalised communities and women.The project's scope extends to development across Pakistan in view of its focus on and collaboration with key public sector institutions like Ministry of Planning, Development and Special Initiatives (MoPDSI), Prime Minister Office, Federal and Provincial Ministries and National School of Public Policy along with several corporate	3.2.1 - Gender-inclusive Vulnerability Assessment and development of Vulnerability Atlas for gender-responsive disaster risk management	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	20,000.00
	Civil Service Reform Roadmap is supported for improved service delivery	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	110,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	110,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	30,000.00
	Development and implementation of institutional frameworks in MoPDSI, Federal and Provincial Ministries	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	140,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	140,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	60,000.00
	Development and institutionalization of inclusive digital and innovative solutions	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	50,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

entities, civic bodies, and civil society. Key beneficiaries will include general population, marginalized communities, civil servants, policy makers and political leadership								
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	40,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,000.00
	Development of coordination mechanisms at the federal and provincial levels for improved disaster preparedness and resilience	1/1/2023	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	50,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	100,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	50,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	100,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	100,000.00
	Establishment of an incubation and certification program for women	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	10,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

	entrepreneurs through Pakistan Single Window (PSW)				30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	20,000.00
	Performance based management of public sector institutions for improved efficiency and effectiveness	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	250,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	230,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	500,000.00
	Project Management Unit	12/15/2022	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	64300 - Staff Mgmt Costs - IP Staff	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72200 - Equipment and Furniture	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	50,237.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	25,000.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	50,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	20,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	199,284.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	40,818.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	146,046.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	50,000.00
	Strengthened capacity of public sector for evidence based policy making	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	200,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	40,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	60,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159

Project Title: Reforms Innovation PhaseII

Report Date: 7/1/2026

					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	30,000.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

TOTAL								3,241,385.00
GRAND TOTAL								3,241,385.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

00133866 Pakistan lags behind in terms of international standards for good governance and human development and has fallen short of fulfilling its constitutional mandate towards its people to ensure their social and economic well-being. The state's ability to improve the lives of its citizens in an inclusive, responsive, and sustainable manner requires concerted policy efforts and institutional capacity building. Reform and Innovation in Government for High Performance (RIGHP) is a governance-oriented project conceived with a view to cater to this need.The RIGHP I has remained at the forefront of institutional reforms in the federal government for past seven years. Despite political transitions, the project has been successful in keeping the momentum going for governance reforms leading to better services delivery outcomes.The project now aims to graduate into its second phase, i.e., RIGHP II, with greater emphasis on execution of well-considered reform strategies for systemic improvements leading to efficiency, effectiveness, and accountability in public sector. Through key outputs including institutional strengthening through evidence-based policy planning and implementation, inclusive digital and anticipatory governance, the project will contribute towards social and economic uplifting and improved resilience of citizens of Pakistan including its marginalised communities and women.The project's scope extends to development across Pakistan in view of its focus on and collaboration with key public sector institutions like Ministry of Planning, Development and Special Initiatives (MoPDSI), Prime Minister Office, Federal and Provincial Ministries and National School of Public Policy along with several corporate	Civil Service Reform Roadmap is supported for improved service delivery	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	50,000.00
	Development and implementation of institutional frameworks in MoPDSI, Federal and Provincial Ministries	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	40,000.00
	Performance based management of public sector institutions for improved efficiency and effectiveness	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	300,000.00
	Project Management Unit	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	48,020.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

entities, civic bodies, and civil society. Key beneficiaries will include general population, marginalized communities, civil servants, policy makers and political leadership								
TOTAL								438,020.00
GRAND TOTAL								438,020.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

00133866 Pakistan lags behind in terms of international standards for good governance and human development and has fallen short of fulfilling its constitutional mandate towards its people to ensure their social and economic well-being. The state's ability to improve the lives of its citizens in an inclusive, responsive, and sustainable manner requires concerted policy efforts and institutional capacity building. Reform and Innovation in Government for High Performance (RIGHP) is a governance-oriented project conceived with a view to cater to this need.The RIGHP I has remained at the forefront of institutional reforms in the federal government for past seven years. Despite political transitions, the project has been successful in keeping the momentum going for governance reforms leading to better services delivery outcomes.The project now aims to graduate into its second phase, i.e., RIGHP II, with greater emphasis on execution of well-considered reform strategies for systemic improvements leading to efficiency, effectiveness, and accountability in public sector. Through key outputs including institutional strengthening through evidence-based policy planning and implementation, inclusive digital and anticipatory governance, the project will contribute towards social and economic uplifting and improved resilience of citizens of Pakistan including its marginalised communities and women.The project's scope extends to development across Pakistan in view of its focus on and collaboration with key public sector institutions like Ministry of Planning, Development and Special Initiatives (MoPDSI), Prime Minister Office, Federal and Provincial Ministries and National School of Public Policy along with several corporate	Performance based management of public sector institutions for improved efficiency and effectiveness	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	250,000.00
	Project Management Unit	12/15/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	29,928.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00147159 **Report Date:** 7/1/2026

Project Title: Reforms Innovation PhaseII

entities, civic bodies, and civil society. Key beneficiaries will include general population, marginalized communities, civil servants, policy makers and political leadership								
TOTAL								279,928.00
GRAND TOTAL								279,928.00