



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

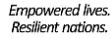
Project: 00147191

Report Date: 7/1/2026

Project Title: Economic and Environmental Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133919 12,170 households integrated into the SIMAST and development of multidimensional poverty.	Available maps	1/1/2023	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	38,000.00
	Project Management	1/1/2023	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00
					28500	UNDP Funding Windows	75100 - Facilities & Administration	8,485.00
					28500	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,470.00
					28500	UNDP Funding Windows	71400 - Contractual Services - Individ	116,738.00
					28500	UNDP Funding Windows	74100 - Professional Services	2,973.00
	SIMAST Database	1/1/2023	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	30,000.00
					28500	UNDP Funding Windows	75100 - Facilities & Administration	10,500.00



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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133919 12,170 households integrated into the SIMAST and development of multidimensional poverty.	SIMAST Database	1/1/2023	12/31/2024		28500	UNDP Funding Windows	72100 - Contractual Services-Companies	150,000.00
TOTAL								378,166.00
GRAND TOTAL								378,166.00



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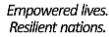
Project: 00147191

Report Date: 7/1/2026

Project Title: Economic and Environmental Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133919 12,170 households integrated into the SIMAST and development of multidimensional poverty.	Available maps	1/1/2023	12/31/2024		28500	UNDP Funding Windows	72600 - Grants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	88,000.00
					28500	UNDP Funding Windows	75100 - Facilities & Administration	500.00
					28500	UNDP Funding Windows	75100 - Facilities & Administration	445.00
					28500	UNDP Funding Windows	72100 - Contractual Services- Companies	21,593.00
	Project Management	1/1/2023	12/31/2024		28500	UNDP Funding Windows	67400 - Labour Cost – IP Staff	10,192.00
					28500	UNDP Funding Windows	71400 - Contractual Services - Individ	40,988.00
					28500	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	972.00
					28500	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	788.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133919 12,170 households integrated into the SIMAST and development of multidimensional poverty.	Project Management	1/1/2023	12/31/2024		28500	UNDP Funding Windows	75100 - Facilities & Administration	4,356.00
	SIMAST Database	1/1/2023	12/31/2024		28500	UNDP Funding Windows	72100 - Contractual Services-Companies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	58,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
TOTAL								285,834.00
GRAND TOTAL								285,834.00