



Empowered lives.
Resilient nations.

Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00147208

Report Date: 3/29/2024

Project Title: Youth Empowerment in Asia and Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	National Programme_Bangladesh	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_China	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_India	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Indonesia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Japan	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Korea	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Malaysia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	40,000.00
	National Programme_Philippines	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	100,000.00
	National Programme_Sri Lanka	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Thailand	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Vietnam	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	61,055.00
	Regional Youth Portfolio Expan	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	300,000.00
	Strengthening LGBTI Inclusion in China	1/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	220,618.00



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00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	Youth Co:Lab Entrepreneurship_CVC	12/1/2022	12/31/2025		30000	CVC Philanthropy Ltd.	72100 - Contractual Services-Companies	213,916.00
	Youth Co:Lab Entrepreneurship_FAO-UNDP	12/1/2023	12/31/2025		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	60,000.00
	Youth Co:Lab Project Managemen	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	1,100,000.00
	Youth Co:Lab Research and Stra	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	24,000.00
	Youth Co:Lab Springboard Start	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	40,000.00
	Youth Co:Lab Youth Empowerment	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	150,000.00
TOTAL								2,741,589.00



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00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	ROLSHR	1/1/2023	12/31/2025		28623	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	75,000.00
	YECAP YEHRD Protection Program	12/1/2022	12/31/2025		30000	Open Society Foundation	71200 - International Consultants	137,230.00
	YECAP YEHRD Protection Proram_Pakistan	1/1/2023	12/31/2025		30000	Open Society Foundation	71200 - International Consultants	10,000.00
TOTAL								222,230.00
GRAND TOTAL								2,963,819.00



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00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	National Programme_China	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	64,000.00
	National Programme_India	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	64,000.00
	National Programme_Indonesia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	64,000.00
	National Programme_Japan	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	80,000.00
	National Programme_Korea	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	80,000.00
	National Programme_Malaysia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	54,000.00
	National Programme_Pakistan	1/1/2024	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	54,000.00
	National Programme_Philippines	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	110,000.00
	National Programme_Sri Lanka	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	64,000.00
	National Programme_Thailand	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Vietnam	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	100,000.00
	Regional Youth Portfolio Expan	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	250,000.00
	Strengthening LGBTI Inclusion in China	1/1/2023	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	279,382.00



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00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	Youth Co:Lab Project Managemen	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	1,000,000.00
	Youth Co:Lab Springboard Start	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	50,000.00
TOTAL								2,367,382.00



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00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	YECAP YEHRD Protection Program	12/1/2022	12/31/2025		30000	Open Society Foundation	71200 - International Consultants	150,000.00
TOTAL								150,000.00
GRAND TOTAL								2,517,382.00