Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	National Programme_Bangladesh	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_China	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_India	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Indonesia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Japan	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Korea	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Malaysia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	40,000.00
	National Programme_Philippines	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	100,000.00
	National Programme_Sri Lanka	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Thailand	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Vietnam	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	61,055.00
	Regional Youth Portfolio Expan	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	300,000.00
	Strengthening LGBTI Inclusion in China	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	220,618.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	Youth Co:Lab Entrepreneurship_CVC	12/1/2022	12/31/2029		30000	CVC Philanthropy Ltd.	71200 - International Consultants	213,916.00
	Youth Co:Lab Entrepreneurship_FAO-UNDP	12/1/2022	12/31/2025		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	15,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	15,000.00
					30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	29,500.00
	Youth Co:Lab Project Managemen	12/1/2022	12/31/2026		30000	CITI FOUNDATION	71200 - International Consultants	1,172,035.00
	Youth Co:Lab Springboard Start	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	40,000.00
	Youth Co:Lab Summit	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	70,000.00
TOTAL								2,709,124.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	Global Programme on Strengthening the Rule of Law and Human Rights for Sustaining Peace and Fostering Development	1/1/2023	12/31/2029		28623	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	75,000.00
	YECAP YEHRD Protection Program	12/1/2022	12/31/2029		30000	Open Society Foundation	71200 - International Consultants	147,230.00
TOTAL								222,230.00
GRAND TOTAL								2,931,354.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	1.2 YCL_YEA_YCS_PHL Youth Co:Lab Summit 2024	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71400 - Contractual Services - Individ	50,000.00
	Asia-Pacific Youth Development Forum	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	50,000.00
	National Programme_Bangladesh	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	64,000.00
	National Programme_China	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	64,000.00
	National Programme_India	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	40,000.00
	National Programme_Indonesia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	72,700.00
	National Programme_Japan	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	65,000.00
	National Programme_Korea	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	60,000.00
	National Programme_Malaysia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	54,000.00
	National Programme_Pakistan	1/1/2024	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	53,200.00
	National Programme_Philippines	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	90,000.00
	National Programme_Sri Lanka	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	64,000.00
	National Programme_Thailand	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	54,000.00
	National Programme_Vietnam	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	100,000.00

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Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	Regional Youth Portfolio Expan	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	250,000.00
	Strengthening LGBTI Inclusion in China	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	285,000.00
	Youth Co:Lab Entrepreneurship_CVC	12/1/2022	12/31/2029		30000	CVC Philanthropy Ltd.	71200 - International Consultants	194,385.00
	Youth Co:Lab Entrepreneurship_FAO-UNDP	12/1/2023	12/31/2025		30000	FOOD AND AGRICULTURE ORGANIZATION OF THE	72100 - Contractual Services-Companies	500.00
	Youth Co:Lab Entrepreneurship_IsDB	12/1/2022	12/31/2026		30000	ISLAMIC DEVELOPMENT BANK	71400 - Contractual Services - Individ	55.00
	Youth Co:Lab Project Managemen	12/1/2022	12/31/2026		30000	CITI FOUNDATION	71200 - International Consultants	1,000,000.00
	Youth Co:Lab Research and Stra	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	500.00
	Youth Co:Lab Springboard Start	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	50,000.00
	Youth Co:Lab Summit	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	50,000.00
TOTAL								2,711,340.00

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Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	Advancing meaningful participation of Indigenous Peoples and local communities and youth leaders' participation	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	15,000.00
	Awareness raised among policy makers on the importance of youth in climate change action	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	55,000.00
	Cost for staffing	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	232,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	35,000.00
	LCOY support to 5 countries in coordination with UNICEF and UNFCCC RCC Asia Pacific for diverse participants and orgs;	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	LCOY support to 5 countries in coordination with UNICEF and UNFCCC RCC Asia Pacific for diverse participants and orgs;	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
	Skills and knowledge of youth entrepreneurs supported for the development of climate solutions	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,500.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	The capacity (knowledge and skills) of youth-led and youth focused CSOs	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	53,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	100,000.00
	The capacity (knowledge, skills) of youth leaders (youth parliaments, youth councils) developed to influence climate change policy	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	42,000.00
	YECAP YEHRD Protection Program	12/1/2022	12/31/2029		30000	Open Society Foundation	71200 - International Consultants	130,000.00
	YECAP YEHRD Protection Programme_Nepal	12/1/2022	12/31/2029		30000	Open Society Foundation	75700 - Training, Workshops and Confer	10,000.00
	YECAP YEHRD Protection Programme_Thailand	12/1/2022	12/31/2029		30000	Open Society Foundation	75700 - Training, Workshops and Confer	10,000.00
TOTAL								720,000.00
GRAND TOTAL								3,431,340.00

Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	National Programme_Bangladesh	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	43,200.00
	National Programme_India	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	43,200.00
	National Programme_Indonesia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	43,200.00
	National Programme_Japan	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	55,000.00
	National Programme_Korea	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	70,000.00
	National Programme_Malaysia	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	87,500.00
	National Programme_Pakistan	1/1/2024	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	44,900.00
	National Programme_Philippines	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	43,200.00
	National Programme_Sri Lanka	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	37,380.00
	National Programme_Thailand	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	43,200.00
	National Programme_Vietnam	12/1/2022	12/31/2025		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	43,200.00
	Regional Youth Portfolio Expan	12/1/2022	12/31/2025		30000	CITI FOUNDATION	71200 - International Consultants	200,000.00
	Strengthening LGBTI Inclusion in China	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	116,710.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	Youth Co:Lab Entrepreneurship_CVC	12/1/2022	12/31/2029		30000	CVC Philanthropy Ltd.	71200 - International Consultants	158,673.00
	Youth Co:Lab Entrepreneurship_IsDB	12/1/2022	12/31/2026		30000	ISLAMIC DEVELOPMENT BANK	71400 - Contractual Services - Individ	54,899.00
	Youth Co:Lab Project Managemen	12/1/2022	12/31/2026		30000	CITI FOUNDATION	71200 - International Consultants	1,000,000.00
TOTAL								2,084,262.00

Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	Advancing meaningful participation of Indigenous Peoples and local communities and youth leaders' participation	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	50,000.00
	Advancing meaningful participation of Indigenous Peoples and local communities in the UNFCCC process with the use the LCIPP WG (led by UNFCCC, supported UNDP and UNICEF)	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	14,612.00
	Awareness raised among policy makers on the importance of youth in climate change action	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	80,765.00
	Climate change policy insights developed collected through deep listening tools	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	36,000.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	Cost for staffing	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	335,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	35,000.00
	Creating and expanding spaces for youth participation and engagement in the public policy processes to enable youth to influence decisions and processes that affect them	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	40,000.00
	Enhancing understanding of the available resources for youth to engage in policy discussions (led by UNFCCC, supported by UNDP and UNICEF)	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	64,000.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	LCOY support to 5 countries in coordination with UNICEF and UNFCCC RCC Asia Pacific for diverse participants and orgs	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	20,000.00
	Skills and knowledge of youth entrepreneurs supported for the development of climate solutions	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	30,000.00
	The capacity (knowledge and skills) of youth-led and youth focused CSOs	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	14,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	14,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	14,000.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	The capacity (knowledge and skills) of youth-led and youth focused CSOs	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	14,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	140,830.00
	The capacity (knowledge, skills) of youth leaders (youth parliaments, youth councils) developed to influence climate change policy	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	162,000.00
TOTAL								1,132,207.00
GRAND TOTAL								3,216,469.00

Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133932 Youth Co:Lab / YCLAB Young social entrepreneurs enhance economic opportunities for themselves and others	National Programme_Bangladesh	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	5,000.00
	National Programme_Philippines	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	13,000.00
	National Programme_Sri Lanka	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	5,820.00
	Strengthening LGBTI Inclusion in China	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	117,822.00
	Youth Co:Lab Entrepreneurship_CVC	12/1/2022	12/31/2029		30000	CVC Philanthropy Ltd.	71200 - International Consultants	200,000.00
	Youth Co:Lab Entrepreneurship_IsDB	12/1/2022	12/31/2026		30000	ISLAMIC DEVELOPMENT BANK	71200 - International Consultants	25,500.00
	Youth Co:Lab Project Managemen	12/1/2022	12/31/2026		30000	CITI FOUNDATION	71200 - International Consultants	505,000.00
	Youth Co:Lab Summit	12/1/2022	12/31/2026		30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	50,000.00
TOTAL								922,142.00

Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	Advancing meaningful participation of Indigenous Peoples and local communities and youth leaders' participation	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	70,000.00
	Awareness raised among policy makers on the importance of youth in climate change action	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	39,000.00
	Climate change policy insights developed collected through deep listening tools	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	24,000.00
	Cost for staffing	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	142,750.00
	Enhancing understanding of the available resources for youth to engage in policy discussions (led by UNFCCC, supported by UNDP and UNICEF)	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	42,000.00

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B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134353 YECAP Supports Young people in Asia and the Pacific to be meaningfully engaged and empowered to take action to limit average global temperature rise below 1.5° C	Project evaluation	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	60,000.00
	Responds to a critical need to strengthen the enabling environment for youth social entrepreneurs working on climate and regenerative solutions in Singapore and the wider Asia–Pacific region.	1/1/2026	12/31/2029		57000	Digital Good	71200 - International Consultants	93,000.00
	Skills and knowledge of youth entrepreneurs supported for the development of climate solutions	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	100,000.00
	The capacity (knowledge and skills) of youth-led and youth focused CSOs	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	50,000.00
	The capacity (knowledge, skills) of youth leaders (youth parliaments, youth councils) developed to influence climate change policy	12/1/2022	12/31/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	70,000.00

Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00147208 **Report Date:** 7/1/2026

Project Title: Youth Empowerment in Asia and Pacific

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								690,750.00
GRAND TOTAL								1,612,892.00