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Annual Work Plan

B0492 - Colombia - Bogota

Project: 00147232

Report Date: 3/29/2024

Project Title: Fortalecimiento de Comunidades Negras

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133945 Fortalecimiento de las comunidades Negras, Afrocolombianas, Raizales y Palenqueras	01. PRIORIZACION PROYECTOS	1/1/2023	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	71400 - Contractual Services - Individ	1,000.00
					30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	50.00
	02. SEGUIMIENTO	1/1/2023	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	71400 - Contractual Services - Individ	9,074.00
					30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	454.00
	03. PERSPECTIVA DE GÉNERO	1/1/2023	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	25.00
					30071	COL-MINISTERIO DEL INTERIOR	75700 - Training, Workshops and Confer	500.00
TOTAL								11,103.00



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00134224 Fortalecimiento de las comunidades Negras, Afrocolombianas, Raizales y Palenqueras	01. SEGUIMIENTO A PROYECTOS	11/17/2022	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	71300 - Local Consultants	37,682.00
					30071	COL-MINISTERIO DEL INTERIOR	71600 - Travel	62,803.00
					30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	504,386.00
					30071	COL-MINISTERIO DEL INTERIOR	71400 - Contractual Services - Individ	104,645.00
					30071	COL-MINISTERIO DEL INTERIOR	72600 - Grants	9,882,585.00
TOTAL								10,592,101.00



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00134225 Fortalecimiento de las comunidades Negras, Afrocolombianas, Raizales y Palenqueras	01. ESTRATEGIA DE GESTION	11/17/2022	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	71400 - Contractual Services - Individ	46,136.00
					30071	COL-MINISTERIO DEL INTERIOR	71300 - Local Consultants	25,121.00
					30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	3,563.00
	02 PLAN DE COMUNICACIONES	11/17/2022	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	1,217.00
					30071	COL-MINISTERIO DEL INTERIOR	72500 - Supplies	24,336.00
TOTAL							100,373.00	
GRAND TOTAL							10,703,577.00	



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00133945 Fortalecimiento de las comunidades Negras, Afrocolombianas, Raizales y Palenqueras	01. PRIORIZACION PROYECTOS	1/1/2023	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	71400 - Contractual Services - Individ	2,000.00
					30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	100.00
	02. SEGUIMIENTO	1/1/2023	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	2,400.00
					30071	COL-MINISTERIO DEL INTERIOR	71400 - Contractual Services - Individ	48,000.00
TOTAL								52,500.00



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00134224 Fortalecimiento de las comunidades Negras, Afrocolombianas, Raizales y Palenqueras	01. SEGUIMIENTO A PROYECTOS	11/17/2022	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	71400 - Contractual Services - Individ	85,714.00
					30071	COL-MINISTERIO DEL INTERIOR	72600 - Grants	1,047,619.00
					30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	56,667.00
TOTAL								1,190,000.00



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00134225 Fortalecimiento de las comunidades Negras, Afrocolombianas, Raizales y Palenqueras	02 PLAN DE COMUNICACIONES	11/17/2022	6/30/2024		30071	COL-MINISTERIO DEL INTERIOR	72500 - Supplies	28,000.00
					30071	COL-MINISTERIO DEL INTERIOR	75100 - Facilities & Administration	1,400.00
TOTAL								29,400.00
GRAND TOTAL								1,271,900.00