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Annual Work Plan

B0458 - Libya - Tripoli

Project: 00147259

Report Date: 7/1/2026

Project Title: Water Security in Libya

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133966 The project is structured around three main outputs seeking to strengthen national water governance and institutional frameworks by fostering collaboration among stakeholders, institutional capacity development, and integrating the water-energy nexus into decision-making processes to promote sustainability (Output 1), focusing on improving the national water infrastructure through development and implementation of a comprehensive management strategy, taking into account synergies with the water-energy nexus and prioritizing operational and maintenance efficiency (Output 2), and aiming to empower local communities for water security by implementing strategies and promoting public awareness of sustainable water usage practices, tailored to geographical and resource variations (Output 3). Together, these outputs aim to establish a resilient, well-informed, and proactive approach to water management in Libya. This approach addresses both immediate and long-term needs while adapting to the challenges posed by climate change.	1.2 Support to MMRA Strategic Planning	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	71200 - International Consultants	11,700.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	546,480.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	7,230.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	4,152.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	33,135.00
	1.3 Support to MMRA Strategic Planning	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	71200 - International Consultants	38,857.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	3,109.00
	1.4 Organizational Development of Man-Made River Authority	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	55.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	690.00
	1.5 Strategic Planning and Institutional Development for Other Water Institutions	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	29,430.00



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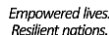
Project: 00147259

Report Date: 7/1/2026

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Year: 2023

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	Maintain and enhance the national water infrastructure through a comprehensive management strategy that accounts for synergies with the water-energy nexus, prioritizing maintenance and operational efficiency	1/1/2023	3/31/2025		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	10,735.00
	Project management	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	74200 - Audio Visual&Print Prod Costs	299.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	16,532.00
					30000	Italian Min. for Foreign Affairs	74700 - Transport, Shipping and handle	889.00
					30000	Italian Min. for Foreign Affairs	61300 - Salary & Post Adj Cst-IP Staff	18,204.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	79,100.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	13,744.00



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					30000	Italian Min. for Foreign Affairs	72500 - Supplies	3,298.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	32.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	565.00
					30000	Italian Min. for Foreign Affairs	72410 - Information and Communications Technology (ICT) Equipment	6,210.00
					30000	Italian Min. for Foreign Affairs	72800 - Information Technology Equipmt	1,839.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	33,900.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	47,410.00
TOTAL								1,123,677.00
GRAND TOTAL								1,123,677.00



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Project: 00147259

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133966 The project is structured around three main outputs seeking to strengthen national water governance and institutional frameworks by fostering collaboration among stakeholders, institutional capacity development, and integrating the water-energy nexus into decision-making processes to promote sustainability (Output 1), focusing on improving the national water infrastructure through development and implementation of a comprehensive management strategy, taking into account synergies with the water-energy nexus and prioritizing operational and maintenance efficiency (Output 2), and aiming to empower local communities for water security by implementing strategies and promoting public awareness of sustainable water usage practices, tailored to geographical and resource variations (Output 3). Together, these outputs aim to establish a resilient, well-informed, and proactive approach to water management in Libya. This approach addresses both immediate and long-term needs while adapting to the challenges posed by climate change.	1.3 Support to MMRA Strategic Planning	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	71200 - International Consultants	12,850.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,028.00
	3.1 Assess community dynamics over water access and develop local-level Integrated Water Resource Management (IWRM) plans	4/17/2024	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	204,985.00
	Communication & advocacy (Audio and Visual design, printing and production costs)	4/17/2024	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	100,000.00
	Identify needs for small interventions on community water infrastructure, conduct maintenance of pipelines, wells and pumping stations. Assess feasibility, including cost-benefit ratio for installing solar powered pumping systems.	4/17/2024	3/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	240,186.00



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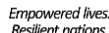
Project: 00147259

Report Date: 7/1/2026

Project Title: Water Security in Libya

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133966 The project is structured around three main outputs seeking to strengthen national water governance and institutional frameworks by fostering collaboration among stakeholders, institutional capacity development, and integrating the water-energy nexus into decision-making processes to promote sustainability (Output 1), focusing on improving the national water infrastructure through development and implementation of a comprehensive management strategy, taking into account synergies with the water-energy nexus and prioritizing operational and maintenance efficiency (Output 2), and aiming to empower local communities for water security by implementing strategies and promoting public awareness of sustainable water usage practices, tailored to geographical and resource variations (Output 3). Together, these outputs aim to establish a resilient, well-informed, and proactive approach to water management in Libya. This approach addresses both immediate and long-term needs while adapting to the challenges posed by climate change.	Maintain and enhance the national water infrastructure through a comprehensive management strategy that accounts for synergies with the water-energy nexus, prioritizing maintenance and operational efficiency	1/1/2023	3/31/2025		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	293,179.00
	Project management	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	48,361.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	6,239.00
					30000	Italian Min. for Foreign Affairs	72400 - Communic & Audio Visual Equip	5,250.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	141,344.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	15,000.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	50,615.00
					30000	Italian Min. for Foreign Affairs	61300 - Salary & Post Adj Cst-IP Staff	286,600.00



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Report Date: 7/1/2026

Year: 2024

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00133966 The project is structured around three main outputs seeking to strengthen national water governance and institutional frameworks by fostering collaboration among stakeholders, institutional capacity development, and integrating the water-energy nexus into decision-making processes to promote sustainability (Output 1), focusing on improving the national water infrastructure through development and implementation of a comprehensive management strategy, taking into account synergies with the water-energy nexus and prioritizing operational and maintenance efficiency (Output 2), and aiming to empower local communities for water security by implementing strategies and promoting public awareness of sustainable water usage practices, tailored to geographical and resource variations (Output 3). Together, these outputs aim to establish a resilient, well-informed, and proactive approach to water management in Libya. This approach addresses both immediate and long-term needs while adapting to the challenges posed by climate change.	Project management	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	69,925.00
					30000	Italian Min. for Foreign Affairs	71200 - International Consultants	30,000.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	29,968.00
	Project Management and Delivery Enabling Services	4/17/2024	12/31/2026		28600	UNDP Funding Windows	67200 - Labour Cost – NO Staff	8,810.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	6,149.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	14,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	45,795.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	32,667.00
					28600	UNDP Funding Windows	67400 - Labour Cost – IP Staff	47,409.00
TOTAL								1,690,360.00
GRAND TOTAL								1,690,360.00



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00133966 The project is structured around three main outputs seeking to strengthen national water governance and institutional frameworks by fostering collaboration among stakeholders, institutional capacity development, and integrating the water-energy nexus into decision-making processes to promote sustainability (Output 1), focusing on improving the national water infrastructure through development and implementation of a comprehensive management strategy, taking into account synergies with the water-energy nexus and prioritizing operational and maintenance efficiency (Output 2), and aiming to empower local communities for water security by implementing strategies and promoting public awareness of sustainable water usage practices, tailored to geographical and resource variations (Output 3). Together, these outputs aim to establish a resilient, well-informed, and proactive approach to water management in Libya. This approach addresses both immediate and long-term needs while adapting to the challenges posed by climate change.	1.1 Development of National Water Security Strategy	1/1/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	150,000.00
	1.2 Support to MMRA Strategic Planning	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	363,398.00
	2.1 Maintenance of the pipeline and water well fields integrity study	1/1/2023	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	120,000.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	113,430.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	4,776.00
	2.3 Development of Smart Digital Transformation Roadmap for MMRA water supply	1/1/2023	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	100,000.00



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	2.6 Appraise the feasibility of new, flood resilient, critical water infrastructure, including water harvesting infrastructure, in the Wadi Tanezzuft, based on previous studied hydrological conditions in Act. 1.1. The assessments will evaluate technical,	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	44,302.00
	2.7 Support technical studies and urgent interventions to upgrade technology and efficiency of at least one of the existing desalination plants in Zliten, Zuwara, Zawiya, Tobruk, Derna, Susah and Abu Traba, in collaboration with the General Desalination	1/1/2023	12/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	84,806.00



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	3.1 Assess community dynamics over water access and develop local-level Integrated Water Resource Management (IWRM) plans	4/17/2024	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	204,985.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	126,576.00
	Assess the status and effectiveness of women's and youth participation in the water resources management	4/17/2024	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	100,000.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	52,782.00
	Communication & advocacy (Audio and Visual design, printing and production costs)	4/17/2024	12/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	5,063.00



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					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	240,186.00
	Maintain and enhance the national water infrastructure through a comprehensive management strategy that accounts for synergies with the water-energy nexus, prioritizing maintenance and operational efficiency	1/1/2023	3/31/2025		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	222,525.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	8,175.00
	Project management	1/1/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	50,000.00
					30000	Italian Min. for Foreign Affairs	77400 - Contribution - Shared GOE	113.00



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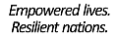
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					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	172,718.00
					30000	Italian Min. for Foreign Affairs	67400 - Labour Cost – IP Staff	105,034.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	8,685.00
					30000	Italian Min. for Foreign Affairs	63300 - Non-Recurrent Payroll - IP Stf	1,042.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	6,000.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	4,469.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	28,598.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	42,274.00
	Project Management and Delivery Enabling Services	4/17/2024	12/31/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	154,829.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,792,088.00
GRAND TOTAL								2,792,088.00



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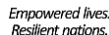
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	2.1 Maintenance of the pipeline and water well fields integrity study	1/1/2023	12/31/2025		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	38,176.00
	2.2 study on utilising seismic waves technology in detecting pipe integrity defects	1/1/2023	12/31/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	67,000.00
	3.1 Assess community dynamics over water access and develop local-level Integrated Water Resource Management (IWRM) plans	4/17/2024	12/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	90,000.00
	3.2 Improve sustainability of local community water supply systems	4/17/2024	3/31/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	36,000.00
					30000	Italian Min. for Foreign Affairs	71500 - UN Volunteers	8,372.00
	Maintain and enhance the national water infrastructure through a comprehensive management strategy that accounts for synergies with the water-energy nexus, prioritizing maintenance and operational efficiency	1/1/2023	3/31/2025		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	77,824.00



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	Project management	1/1/2023	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	482,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	4,300.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	42,887.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	100,000.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	30,000.00
					30000	Italian Min. for Foreign Affairs	67200 - Labour Cost – NO Staff	27,000.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	3,500.00
TOTAL								1,032,059.00
GRAND TOTAL								1,032,059.00