Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Conduct regular monitoring on construction, installation and commissioning work and provide training on operation and maintenance of the installed generator unit to relevant state energy companies and CHPs	3/28/2023	9/30/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,207.00
	Project Management, incl. DCP	3/29/2023	4/30/2025		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	1,300.00
					28700	UNDP Funding Windows	74300 - Contributions	750.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,200.00
	Project Management, incl. DPC	3/31/2023	10/4/2025		28709	GOVERNMENT OF SWEDEN	64300 - Staff Mgmt Costs - IP Staff	7,800.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	2,600.00
					28709	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	7,200.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74300 - Contributions	1,500.00

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Project Title: Support for Winterization

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Project Management, incl. DPC	3/31/2023	10/4/2025		28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	1,560.00
					28709	GOVERNMENT OF SWEDEN	74300 - Contributions	4,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	2,427.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	6,500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	522.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,300.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	96,027.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	3,750.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	104,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,578.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Project Management, incl. DPC	3/31/2023	10/4/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,024.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	195.00
					32045	GOVERNMENT OF JAPAN	74300 - Contributions	60,000.00
	Project Managemet, incl. DPC	1/1/2023	11/30/2024		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	7,800.00
					28700	UNDP Funding Windows	74300 - Contributions	4,500.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	7,200.00
	Provide the required energy infrastructure and equipment with technically sound specificaiton, effective procurement and technical monitoring	1/1/2023	5/10/2025		30000	GOVERNMENT OF REPUBLIC OF KOREA	72210 - Machinery and Equipment	1,776,927.00
	Provide the required energy infrastructure and equipment with technically-sound specificaiton, effective procurement and technical monitoring	3/31/2023	12/31/2024		28709	GOVERNMENT OF SWEDEN	72210 - Machinery and Equipment	1,191,055.00
					28700	UNDP Funding Windows	72210 - Machinery and Equipment	445,681.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Purchase and supply the winterisation materials and power supply equipment	1/1/2023	10/12/2025		30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	123,301.00
	Purchase and supply winterisation materials and equipment for people in Kharkiv during rehabilitation of the gas booster compressor, providing alternative source of heating/energy	7/1/2023	5/28/2025		28700	UNDP Funding Windows	72100 - Contractual Services-Companies	1,390,000.00
	Supply required equipment and, after the construction work (if/where necessary) and undertake installation and commissioning of the gas turbine generating unit	3/28/2023	2/28/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,247,394.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	44,207,509.00
TOTAL								50,736,307.00
GRAND TOTAL								50,736,307.00

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B0582 - Ukraine - Kiev

Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Advocacy for acceptance of reforms including production of analytical products	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	11,436.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	915.00
	Capacity development on sub-national level	4/18/2024	12/31/2026		30000	GOVERNMENT OF DENMARK	71500 - UN Volunteers	265,832.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	344.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	21,486.00
	Conduct consultations with the respective stakeholders to determine the priority winterisation items	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	50,000.00
	Conduct feasibility studies of the technical, economic, social, and environmental aspects of local energy solutions	4/18/2024	4/30/2029		28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	14,222.00
					28709	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF SWEDEN	71300 - Local Consultants	40,000.00
					28709	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	127,778.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Conduct monitoring on delivery of winterisation materials and energy equipment in the target locations	7/1/2023	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	560.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	7,000.00
	Conduct regular monitoring on construction, installation and commissioning work and provide training on operation and maintenance of the installed generator unit to relevant state energy companies and CHPs	3/28/2023	9/30/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,671.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	608.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,745.00
	Conduct training on operation and maintenance of the re-installed equipment for the gas powerplant workers	7/1/2023	11/30/2024		28700	UNDP Funding Windows	75100 - Facilities & Administration	400.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
	Development of green incentivization tools	4/18/2024	4/30/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,600.00
	Energy sector coordination at sub-national level	4/18/2024	12/31/2026		30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	6,567.00
					30000	Norwegian Ag Dev Coop	67400 - Labour Cost – IP Staff	840.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Energy sector coordination at sub-national level	4/18/2024	12/31/2026		30000	Norwegian Ag Dev Coop	71600 - Travel	2,167.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	6,986.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	488.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	77,263.00
	Enhancing data management, analytical and planning capabilities on national level	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	228.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	2,845.00
	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	41,641.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	420.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	17,304.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	37,560.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	151,130.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	431.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	19,827.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,970.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	45,339.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	2,863.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	16,023.00
					28709	GOVERNMENT OF SWEDEN	74100 - Professional Services	20,847.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	494.00
					28709	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	35,171.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,065.00
					28709	GOVERNMENT OF SWEDEN	74300 - Contributions	50,000.00
					30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	5,252.00
					28709	GOVERNMENT OF SWEDEN	64300 - Staff Mgmt Costs - IP Staff	117,238.00
					28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	21,861.00
					28709	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF DENMARK	67400 - Labour Cost – IP Staff	3,931.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	45,714.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	378,956.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	4,427.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	147,188.00

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Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Prepare the detailed technical design and source the qualified company(ies)	1/1/2023	11/30/2024		28700	UNDP Funding Windows	71300 - Local Consultants	5,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	400.00
	Project Management, incl. DCP	3/29/2023	4/30/2025		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	523.00
					28700	UNDP Funding Windows	74100 - Professional Services	980.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	168.00
					28700	UNDP Funding Windows	74300 - Contributions	136.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	157.00
	Project Management, incl. DPC	3/31/2023	10/4/2025		28709	GOVERNMENT OF SWEDEN	74300 - Contributions	1,516.00
					28709	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	1,750.00
					28709	GOVERNMENT OF SWEDEN	64300 - Staff Mgmt Costs - IP Staff	5,833.00
					28709	GOVERNMENT OF SWEDEN	74100 - Professional Services	20,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Project Management, incl. DPC	3/31/2023	10/4/2025		30000	GOVERNMENT OF REPUBLIC OF KOREA	74300 - Contributions	543.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74100 - Professional Services	8,000.00
					28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	2,328.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	901.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	4,180.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	2,090.00
					30000	GOVERNMENT OF GERMANY	74100 - Professional Services	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	627.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	1,087.00

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Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Project Management, incl. DPC	3/31/2023	10/4/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	422.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	805.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,722.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,228.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,254.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	66,573.00
					32045	GOVERNMENT OF JAPAN	74300 - Contributions	23,784.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	28,825.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	22,907.00
	Project Managemet, incl. DPC	1/1/2023	11/30/2024		28700	UNDP Funding Windows	71600 - Travel	2,500.00
					28700	UNDP Funding Windows	74100 - Professional Services	36,728.00
					28700	UNDP Funding Windows	74300 - Contributions	2,689.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Project Managemet, incl. DPC	1/1/2023	11/30/2024		28700	UNDP Funding Windows	75100 - Facilities & Administration	5,992.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	10,371.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	3,111.00
	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	GOVERNMENT OF BELGIUM	72210 - Machinery and Equipment	3,202,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72210 - Machinery and Equipment	9,527,000.00
					30000	GOVERNMENT OF DENMARK	67400 - Labour Cost – IP Staff	67,441.00
					28709	GOVERNMENT OF SWEDEN	71600 - Travel	10,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	11,705.00
					28709	GOVERNMENT OF SWEDEN	72210 - Machinery and Equipment	4,380,718.00
					30000	GOVERNMENT OF DENMARK	72210 - Machinery and Equipment	9,811,000.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	35,500.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	145,000.00
					28709	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	20,000.00
					28709	GOVERNMENT OF SWEDEN	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	219,600.00
					30000	Norwegian Ag Dev Coop	74700 - Transport, Shipping and handle	1,068,097.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,445,580.00
					30000	Norwegian Ag Dev Coop	72210 - Machinery and Equipment	37,594,162.00
	Provide the required energy infrastructure and equipment with technically sound specificaiton, effective procurement and technical monitoring	1/1/2023	5/10/2025		30000	GOVERNMENT OF REPUBLIC OF KOREA	72210 - Machinery and Equipment	57,137.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	128,370.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide the required energy infrastructure and equipment with technically-sound specificaiton, effective procurement and technical monitoring	3/31/2023	12/31/2024		28709	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	243,456.00
					28709	GOVERNMENT OF SWEDEN	72210 - Machinery and Equipment	3,927,824.00
					28700	UNDP Funding Windows	72210 - Machinery and Equipment	16,262.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	32,543.00
	Provision of equipment and implementation support for green technologies	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,431.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	176,805.00
					30000	Norwegian Ag Dev Coop	72210 - Machinery and Equipment	404,427.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	103,549.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	776.00
					30000	Norwegian Ag Dev Coop	74700 - Transport, Shipping and handle	45,255.00
	Purchase and supply the winterisation materials and power supply equipment	1/1/2023	10/12/2025		30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	300,898.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	27,528.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Purchase and supply winterisation materials and equipment for people in Kharkiv during rehabilitation of the gas booster compressor, providing alternative source of heating/energy	7/1/2023	5/28/2025		28700	UNDP Funding Windows	75100 - Facilities & Administration	523,014.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	7,763,693.00
	Strengthening oversight mechanisms and regulatory framework	4/18/2024	4/30/2029		28709	GOVERNMENT OF SWEDEN	71300 - Local Consultants	350,947.00
					28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	28,076.00
	Supply required equipment and, after the construction work (if/where necessary) and undertake installation and commissioning of the gas turbine generating unit	3/28/2023	2/28/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,400,749.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	7,546,390.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,873,191.00
	Supply the required equipment and undertake installation and repair work of the gas booster compressor	7/1/2023	11/30/2024		28700	UNDP Funding Windows	71300 - Local Consultants	5,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	400.00
TOTAL								95,696,287.00
GRAND TOTAL								95,696,287.00

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B0582 - Ukraine - Kiev

Project: 00147472

Report Date: 7/1/2026

Project Title: Support for Winterization

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Capacity building for service providers and local authorities	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	40,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,200.00
	Capacity development on sub-national level	4/18/2024	12/31/2026		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	12,800.00
					30000	GOVERNMENT OF BELGIUM	71500 - UN Volunteers	160,000.00
					30000	GOVERNMENT OF FRANCE	71500 - UN Volunteers	850,000.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	68,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	16,000.00
					30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	200,000.00
	Communication programs and green investment promotion campaigns	4/18/2024	4/30/2029		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	4,240.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF FRANCE	71600 - Travel	3,000.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	50,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	3,500.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Development and implementation of models for support to enhanced energy efficiency	4/18/2024	4/30/2029		28700	UNDP Funding Windows	75100 - Facilities & Administration	8,890.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	55,000.00
					28700	UNDP Funding Windows	71300 - Local Consultants	72,000.00
	Energy conservation awareness campaign in target areas	4/18/2024	12/31/2027		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,240.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	28,000.00
	Energy sector coordination at sub-national level	4/18/2024	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	25,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	30,000.00
					30000	Norwegian Ag Dev Coop	67400 - Labour Cost – IP Staff	55,000.00
					30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	26,574.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Energy sector coordination at sub-national level	4/18/2024	12/31/2026		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	8,926.00
	Enhancing data management, analytical and planning capabilities on national level	4/18/2024	4/30/2029		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	6,240.00
					30000	GOVERNMENT OF BELGIUM	72200 - Equipment and Furniture	78,000.00
	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	GOVERNMENT OF BELGIUM	74300 - Contributions	7,213.00
					28700	UNDP Funding Windows	74300 - Contributions	543.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	401,878.00
					30000	GOVERNMENT OF GERMANY	74100 - Professional Services	7,500.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,662.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	77,210.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,211.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	16,406.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	2,993.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	15,597.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	98,059.00
					30000	GOVERNMENT OF DENMARK	73400 - Rental & Maint of Other Equip	2,000.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	GOVERNMENT OF DENMARK	74300 - Contributions	13,142.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	105,080.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	156,396.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67400 - Labour Cost – IP Staff	296,345.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	1,465.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	127,627.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	119,627.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	61,000.00
					30000	GOVERNMENT OF FRANCE	74300 - Contributions	1,871.00
					30000	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	12,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	164,748.00
					30000	GOVERNMENT OF DENMARK	74100 - Professional Services	3,000.00
					30000	GOVERNMENT OF BELGIUM	74100 - Professional Services	35,970.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	30,645.00
					28709	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	64,744.00
					30000	GOVERNMENT OF BELGIUM	64300 - Staff Mgmt Costs - IP Staff	70,053.00
					28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	8,633.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74300 - Contributions	16,898.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	234,594.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	GOVERNMENT OF FRANCE	64300 - Staff Mgmt Costs - IP Staff	8,000.00
					30000	GOVERNMENT OF FRANCE	73100 - Rental & Maintenance-Premises	11,406.00
					28709	GOVERNMENT OF SWEDEN	64300 - Staff Mgmt Costs - IP Staff	43,163.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	10,937.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	2,577.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,212.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	191,440.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	33,779.00
					30000	GOVERNMENT OF DENMARK	67400 - Labour Cost – IP Staff	2,089.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	74300 - Contributions	673.00
					30000	Norwegian Ag Dev Coop	74100 - Professional Services	11,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	74300 - Contributions	57,084.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	540,638.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	75100 - Facilities & Administration	1,782.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	89,802.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	808.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	10,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	10,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	71400 - Contractual Services - Individ	10,099.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	71600 - Travel	1,000.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	360,425.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	71,813.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	4,969.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Human capacity needs assessment	4/18/2024	4/30/2029		28709	ICELAND - MIN. FOREIGN AFFAIRS	75100 - Facilities & Administration	17,600.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	220,000.00
	Project Management, incl. DCP	3/29/2023	4/30/2025		28700	UNDP Funding Windows	75100 - Facilities & Administration	301.00
	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	400,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	622,968.00
					30000	GOVERNMENT OF BELGIUM	72210 - Machinery and Equipment	4,661,445.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,598,483.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	9,832,498.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	19,290.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72210 - Machinery and Equipment	18,197,121.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,319,596.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	748,000.00
					30000	GOVERNMENT OF DENMARK	67400 - Labour Cost – IP Staff	497.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	64,200.00
					28709	GOVERNMENT OF SWEDEN	72210 - Machinery and Equipment	5,395,367.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	170,416.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	754,770.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	803,657.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	100,382.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	200,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	2,000.00
					28700	UNDP Funding Windows	72200 - Equipment and Furniture	79,500.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	300,000.00
					28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	231,163.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	5,565.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,546,871.00
					30000	Norwegian Ag Dev Coop	67400 - Labour Cost – IP Staff	105,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	80,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	2,379,000.00
					30000	Norwegian Ag Dev Coop	72210 - Machinery and Equipment	33,679,387.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide the required energy infrastructure and equipment with technically sound specificaiton, effective procurement and technical monitoring	1/1/2023	5/10/2025		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	18,355.00
	Provision of equipment and implementation support for green technologies	4/18/2024	4/30/2029		30000	GOVERNMENT OF FRANCE	71300 - Local Consultants	170,000.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	13,600.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	300,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	24,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	25,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,000.00
	Purchase and supply winterisation materials and equipment for people in Kharkiv during rehabilitation of the gas booster compressor, providing alternative source of heating/energy	7/1/2023	5/28/2025		28700	UNDP Funding Windows	75100 - Facilities & Administration	118,968.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Strengthening oversight mechanisms and regulatory framework	4/18/2024	4/30/2029		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	4,160.00
					30000	GOVERNMENT OF FRANCE	71300 - Local Consultants	42,000.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	10,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,720.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	71,500.00
TOTAL								92,850,796.00
GRAND TOTAL								92,850,796.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Advocacy for acceptance of reforms including production of analytical products	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	27,600.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	60,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	30,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	255,000.00
	Communication programs and green investment promotion campaigns	4/18/2024	4/30/2029		28700	UNDP Funding Windows	71600 - Travel	35,000.00
					28700	UNDP Funding Windows	71300 - Local Consultants	74,505.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	7,665.00
	Conduct feasibility studies of the technical, economic, social, and environmental aspects of local energy solutions	4/18/2024	4/30/2029		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	48,572.00
					30000	GOVERNMENT OF FRANCE	71300 - Local Consultants	607,156.00
	Development and implementation of models for support to enhanced energy efficiency	4/18/2024	4/30/2029		28700	UNDP Funding Windows	71300 - Local Consultants	78,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	5,460.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Enhanced knowledge on energy efficiency measures for market participants, service providers and local authorities	4/18/2024	4/30/2029		28709	ICELAND - MIN. FOREIGN AFFAIRS	71500 - UN Volunteers	19,200.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	71300 - Local Consultants	240,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,611.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	45,142.00
	Enhancing data management, analytical and planning capabilities on national level	4/18/2024	4/30/2029		28709	ICELAND - MIN. FOREIGN AFFAIRS	72100 - Contractual Services-Companies	400,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	72200 - Equipment and Furniture	350,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	75100 - Facilities & Administration	60,000.00
	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	35,000.00
					28700	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	10,000.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,296.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		28700	UNDP Funding Windows	74100 - Professional Services	41,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	16,406.00
					30000	GOVERNMENT OF FRANCE	64300 - Staff Mgmt Costs - IP Staff	7,019.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,212.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	9,000.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	10,937.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	26,448.00
					30000	Norwegian Ag Dev Coop	74100 - Professional Services	928,291.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	7,172.00
					30000	GOVERNMENT OF DENMARK	67400 - Labour Cost – IP Staff	199,627.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	44,121.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	74300 - Contributions	67,846.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	30,000.00
					30000	Norwegian Ag Dev Coop	72200 - Equipment and Furniture	66,964.00
					30000	GOVERNMENT OF FRANCE	73100 - Rental & Maintenance-Premises	11,154.00
					30000	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	10,529.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	1,465.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	75100 - Facilities & Administration	14,532.00
					30000	GOVERNMENT OF GERMANY	74100 - Professional Services	7,500.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	93,515.00
					30000	GOVERNMENT OF DENMARK	74100 - Professional Services	37,458.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	22,701.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		28709	ICELAND - MIN. FOREIGN AFFAIRS	71400 - Contractual Services - Individ	31,901.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	45,827.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	80,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	1,933,037.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	501,471.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	8,160.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	5,440.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	28,857.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	34,052.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	71600 - Travel	3,173.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		28709	ICELAND - MIN. FOREIGN AFFAIRS	74100 - Professional Services	41,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	3,500.00
					30000	Norwegian Ag Dev Coop	67400 - Labour Cost – IP Staff	255,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	1,130,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	409,440.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	1,288,691.00
	Human capacity needs assessment	4/18/2024	4/30/2029		28709	ICELAND - MIN. FOREIGN AFFAIRS	75100 - Facilities & Administration	4,724.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	71300 - Local Consultants	59,046.00
	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	83,468.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	849,187.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	959,877.00
					30000	GOVERNMENT OF DENMARK	67400 - Labour Cost – IP Staff	132,062.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	776,576.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	954,770.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	204,095.00
					30000	GOVERNMENT OF DENMARK	72210 - Machinery and Equipment	3,566,828.00
					28700	UNDP Funding Windows	72200 - Equipment and Furniture	120,500.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	300,000.00
					28709	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	720,979.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	300,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	8,435.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	124,382.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	35,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	18,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	378,605.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	72200 - Equipment and Furniture	200,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	75100 - Facilities & Administration	16,000.00

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Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	Norwegian Ag Dev Coop	74700 - Transport, Shipping and handle	4,300,122.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	11,774,654.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	70,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	43,144,918.00
					30000	Norwegian Ag Dev Coop	72200 - Equipment and Furniture	86,268,129.00
					30000	Norwegian Ag Dev Coop	72210 - Machinery and Equipment	13,400,000.00
	Provision of equipment and implementation support for green technologies	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	20,000.00
					30000	Norwegian Ag Dev Coop	72200 - Equipment and Furniture	2,820,030.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	10,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	248,581.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	370,365.00
					30000	Norwegian Ag Dev Coop	72210 - Machinery and Equipment	2,194,619.00
	Strengthening oversight mechanisms and regulatory framework	4/18/2024	4/30/2029		30000	GOVERNMENT OF FRANCE	71300 - Local Consultants	92,844.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	7,428.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Strengthening oversight mechanisms and regulatory framework	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	12,865.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	20,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	140,810.00
	Support gender audits in in the energy sector with state-owned enterprises and private sector	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,600.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	20,000.00
	Support with rehabilitation of HV substations	4/18/2024	4/30/2029		28709	ICELAND - MIN. FOREIGN AFFAIRS	72100 - Contractual Services-Companies	25,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	72200 - Equipment and Furniture	1,177,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	71600 - Travel	1,000.00
					28709	ICELAND - MIN. FOREIGN AFFAIRS	75100 - Facilities & Administration	97,040.00

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Project: 00147472

Report Date: 7/1/2026

Project Title: Support for Winterization

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								185,895,192.00
GRAND TOTAL								185,895,192.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	Enhanced knowledge on energy efficiency measures for market participants, service providers and local authorities	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	21,465.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,717.00
	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	50,000.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	150,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	2,688,293.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	65,000.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	526,488.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	387,935.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	234,720.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	350,992.00
					30000	Norwegian Ag Dev Coop	67400 - Labour Cost – IP Staff	400,000.00
					30000	Norwegian Ag Dev Coop	72200 - Equipment and Furniture	50,000.00
					30000	Norwegian Ag Dev Coop	74100 - Professional Services	275,066.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	24,826.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147472 **Report Date:** 7/1/2026

Project Title: Support for Winterization

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134106 Provision of winterization items and emergency repair of infrastructures, particularly for energy sector	EnPr_Ensuaring effective project management	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	74300 - Contributions	33,805.00
	Provide power generation equipment on municipal/ regional level	4/18/2024	12/31/2027		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	15,432,099.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,234,568.00
	Provision of equipment and implementation support for green technologies	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	71600 - Travel	30,000.00
					30000	Norwegian Ag Dev Coop	72200 - Equipment and Furniture	24,058,961.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,951,117.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	200,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	100,000.00
	Strengthening oversight mechanisms and regulatory framework	4/18/2024	4/30/2029		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,249.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	58,616.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	7,000.00
TOTAL								48,337,917.00
GRAND TOTAL								48,337,917.00