Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00147504 **Report Date:** 7/1/2026

Project Title: Strengthening Environmental Rule of Law in BiH

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134126 The Output of the Project Strengthening Environmental Rule of Law in Bosnia and Herzegovina is Institutional capacities strengthened to tackle environmental crime in Bosnia and Herzegovina.	Academic and practitioner learning and exchanges about environmental law are institutionalized	12/15/2022	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	3,563.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	3,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	557.00
					28623	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	405.00
	Capacity assessment of relevant institutions (law enforcement agencies, inspectorates)	12/15/2022	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	10,000.00
					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	4,136.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	25,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,131.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134126 The Output of the Project Strengthening Environmental Rule of Law in Bosnia and Herzegovina is Institutional capacities strengthened to tackle environmental crime in Bosnia and Herzegovina.	Harmonization of environmental legislation and criminal codes with EU acquis	12/15/2022	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	3,459.00
					28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	2,500.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,277.00
					28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	10,000.00
	Public awareness of environmental human rights and related violations is increased	12/15/2022	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	10,000.00
					28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	15,039.00
					28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	5,000.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,403.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								99,470.00
GRAND TOTAL								99,470.00

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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00147504 **Report Date:** 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134126 The Output of the Project Strengthening Environmental Rule of Law in Bosnia and Herzegovina is Institutional capacities strengthened to tackle environmental crime in Bosnia and Herzegovina.	Academic and practitioner learning and exchanges about environmental law are institutionalized	12/15/2022	12/31/2024		28623	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	4,007.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	321.00
TOTAL								4,328.00
GRAND TOTAL								4,328.00