

B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	500.00
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	9,431.00
management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	695.00
TOTAL								10,626.00



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	800.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	10,000.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	150.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,838.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	19,500.00



B0532 - Albania - Tirana

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process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	3,070.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	250.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	5,000.00
TOTAL								40,608.00
GRAND TOTAL		•						51,234.00



B0532 - Albania - Tirana

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00134203 The Overall Objective of the Action is to contribute to the protection and	of the relevant institutions	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective	to effectively manage Protected Areas				30079	EUROPEAN COMMISSION	71300 - Local Consultants	109,251.00
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,101.00
effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,026.00
academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
	management plans through assessment of biodiversity values				30079 EUROPEAN 75100 - Facilities & Administration	75100 - Facilities & Administration	5,458.00	
	blodiversity values				30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	66,079.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,762.00
			_		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,026.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$											
00134203 The Overall Objective of the Action is to contribute to the protection and	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,026.00											
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,317.00											
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	71300 - Local Consultants	33,040.00											
ective area-based conservation easures.The Action will build on previous orts (i.e., NaturAl project, UNDP projects.				30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00												
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71600 - Travel	11,894.00											
legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	60,573.00											
academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00											
					30079 EUROPEAN 71400 - Contractual Services - COMMISSION	71400 - Contractual Services - Individ	73,432.00												
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00											
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,007.00											
																30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	13,216.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,105.00												
TOTAL								561,657.00											



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	1 -Strengthened capacities of the relevant institutions to effectively manage Protected Areas	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	31,983.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	37,313.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,544.00
effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	12,793.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	106,610.00



B0532 - Albania - Tirana

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	6,397.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	10,064.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	11,322.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	906.00
	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	3,198.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,066.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	2,948.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	5,330.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,180.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	180.00



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process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,640.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	15,425.00
TOTAL								258,899.00
GRAND TOTAL								820,556.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and	of the relevant institutions	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective	to effectively manage Protected Areas				30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,026.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,079.00
academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas	7/11/2023	(11/2023 9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
	management plans through assessment of biodiversity values				30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	88,106.00
	blodiversity values				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,762.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,026.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$															
00134203 The Overall Objective of the Action is to contribute to the protection and	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	44,053.00															
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,507.00															
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00															
effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	242,291.00															
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	82,863.00															
legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00															
academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30079	79 EUROPEAN 72500 - Supplies COMMISSION	72500 - Supplies	5,507.00															
enecure management.			-		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	13,216.00															
								30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,216.00												
					30079	EUROPEAN COMMISSION	71600 - Travel	11,894.00															
			-																	30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,101.00
																							30079
					30079	EUROPEAN COMMISSION	74100 - Professional Services	8,260.00															
TOTAL								742,330.00															



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	1 -Strengthened capacities of the relevant institutions to effectively manage Protected Areas	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	37,313.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,544.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	31,983.00
effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	6,397.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	18,593.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

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process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	12,793.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	213,220.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,117.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	21,322.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72800 - Information Technology Equipmt	42,644.00



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00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	3,070.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	1,066.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,066.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,745.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	34,925.00



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process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,330.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous effects (i.e., Natural project, UNDR projects)					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	5,330.00
efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	3,198.00
TOTAL								453,656.00
GRAND TOTAL								1,195,986.00



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00134203 The Overall Objective of the Action is to contribute to the protection and	of the relevant institutions to effectively manage Protected Areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,026.00
effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,079.00
academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	88,106.00
enecure management.	management plans through assessment of biodiversity values				30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
	blodiversity values				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,689.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,026.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget																									
		Start	End		Fund	Donor	Budget Descr	Amount US\$																								
00134203 The Overall Objective of the Action is to contribute to the protection and	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	27,533.00																								
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	242,291.00																								
management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	33,040.00																								
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,736.00																								
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00																								
	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,101.00																								
			-		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00																								
enective management.					30079	EUROPEAN COMMISSION	72500 - Supplies	5,507.00																								
					30079	EUROPEAN COMMISSION	74100 - Professional Services	8,260.00																								
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	79,559.00																								
					30079	EUROPEAN COMMISSION	71600 - Travel	11,894.00																								
			- -	ļ		-							-																30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
																								30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	13,216.00					
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,984.00																								
TOTAL								756,470.00																								



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	1 -Strengthened capacities of the relevant institutions to effectively manage Protected Areas	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	Companies EN	31,983.00	
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,559.00	
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	6,397.00	
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	213,220.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	12,793.00	



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	18,593.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	8,529.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	53,305.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72800 - Information Technology Equipmt	31,983.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	21,322.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	34,925.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,330.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	4,797.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	3,070.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	1,066.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,066.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous effects (i.e., Natural project, UNDR projects)					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	3,198.00
efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,276.00
TOTAL								458,412.00
GRAND TOTAL								1,214,882.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget																														
		Start	End		Fund	Donor	Budget Descr	Amount US\$																													
00134203 The Overall Objective of the Action is to contribute to the protection and	of the relevant institutions	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00																													
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective	to effectively manage Protected Areas				30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00																													
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,694.00																													
effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00																													
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00																													
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	16,520.00																													
academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00																													
	management plans through assessment of biodiversity values				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	833.00																													
	3- Monitoring system	7/11/2023	9/1/2028		30079 EUROPEAN 71200 - International Consultants COMMISSION			13,216.00																													
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	27,533.00																													
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00																													
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00																													
				-																						 								30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,919.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,013.00																													



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,423.00
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	242,291.00
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
measures.The Action will build on previous	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	79,559.00
efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,101.00
academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00
enecute management.					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,537.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,507.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	12,115.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	8,260.00
TOTAL								602,336.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the	1 -Strengthened capacities of the relevant institutions to effectively manage Protected Areas	of the relevant institutions to effectively manage		6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	10,661.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	853.00	
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	12,793.00	
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	10,661.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	19,446.00	



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	6,397.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	213,220.00 42,644.00
	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	42,644.00
effective management.	re management.				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72800 - Information Technology Equipmt	31,983.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	21,322.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	7,676.00
	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	30,661.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs	cess by enabling EU Nature Protection Slation implementation, enhanced acities of relevant authorities, CSO, demia, and private sector, and providing essary resources for new and existing PAs				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	3,070.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	1,066.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,066.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

GRAND TOTAL

Year: 2027

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	3,198.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,	ablishment and the effective a system of Protected Areas NATURA 2000 sites and other ased conservation action will build on previous urAl project, UNDP projects, advance the EU approximation sling EU Nature Protection ementation, enhanced evant authorities, CSO, private sector, and providing urces for new and existing PAs				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	5,330.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,330.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	4,797.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,362.00	
TOTAL								436,536.00

1,038,872.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	1 -Strengthened capacities of the relevant institutions	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,930.00
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO,	to effectively manage Protected Areas				30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	16,520.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,324.00
necessary resources for new and existing PAs	2- Revised and new protected areas management plans through assessment of biodiversity values	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,930.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	555.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,930.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,621.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,013.00
	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	255,507.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Timeframe		Responsible Party						
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00134203 The Overall Objective of the Action is to contribute to the protection and	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00		
conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	33,040.00		
management of a system of Protected Areas (PA), including NATURA 2000 sites and other					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,568.00		
measures.The Action will build on previous	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	79,559.00		
efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection							30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
legislation implementation, enhanced capacities of relevant authorities, CSO,					30079	EUROPEAN COMMISSION	72500 - Supplies	5,272.00		
academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	12,115.00		
enective management.					30079	EUROPEAN COMMISSION	74100 - Professional Services	24,780.00		
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,508.00		
						30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00	
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00		
TOTAL		•	l.			•	•	620,233.00		



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	10,661.00	
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,						30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	5,117.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	10,661.00	
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	31,284.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	12,793.00	



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	341,151.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	10,661.00
	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,264.00
effective management.	,				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	31,983.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	21,322.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	3,070.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,330.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	4,797.00
effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,447.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	30,661.00



B0532 - Albania - Tirana

Project: 00147620 **Report Date:** 3/29/2024

Project Title: EU4NATURE

Output	Key Activities	Time	frame	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective) of the Action is to contribute to the protection and conservation of at least 25 per cent of the	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,066.00
Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects,					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	3,198.00
SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	7,463.00
TOTAL								539,929.00
GRAND TOTAL	_							1,160,162.00