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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	500.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	9,431.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	695.00
TOTAL								10,626.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	150.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,838.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	19,500.00	



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00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	3,070.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,000.00
TOTAL								40,608.00
GRAND TOTAL								51,234.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30079	EUROPEAN COMMISSION	71300 - Local Consultants	109,251.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,101.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,026.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,458.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	66,079.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,762.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,026.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,317.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	33,040.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71600 - Travel	11,894.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	60,573.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	73,432.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,007.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	13,216.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,105.00
TOTAL								561,657.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1 -Strengthened capacities of the relevant institutions to effectively manage Protected Areas	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	31,983.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	37,313.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,544.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,793.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	106,610.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	6,397.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,064.00
	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	11,322.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	906.00
8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	3,198.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	2,948.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	5,330.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,180.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	180.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	15,425.00
TOTAL								258,899.00
GRAND TOTAL								820,556.00



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00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1- Strengthened capacities of the relevant institutions to effectively manage Protected Areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,026.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,079.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	88,106.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,762.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,026.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,507.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	242,291.00
	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	82,863.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,507.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	13,216.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,216.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,894.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,101.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	8,260.00
TOTAL							742,330.00	



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00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1- Strengthened capacities of the relevant institutions to effectively manage Protected Areas	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	37,313.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,544.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	31,983.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	6,397.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	18,593.00	



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00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,793.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	213,220.00
	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,117.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	21,322.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	42,644.00	



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	1,066.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,066.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,745.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	34,925.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	5,330.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	3,198.00
TOTAL								453,656.00
GRAND TOTAL								1,195,986.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1- Strengthened capacities of the relevant institutions to effectively manage Protected Areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	22,026.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,079.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	88,106.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,689.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,026.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaI project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	27,533.00
	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	242,291.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	33,040.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,736.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,101.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,507.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	8,260.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	79,559.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,894.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	13,216.00
		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,984.00			
TOTAL								756,470.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1 -Strengthened capacities of the relevant institutions to effectively manage Protected Areas	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	31,983.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,559.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	6,397.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	213,220.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,793.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	18,593.00
	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,529.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	53,305.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	31,983.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	21,322.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	71400 - Contractual Services - Individ	34,925.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,330.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	72500 - Supplies	4,797.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	71600 - Travel	3,070.00
					30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	72200 - Equipment and Furniture	1,066.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,066.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	3,198.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,276.00
TOTAL								458,412.00
GRAND TOTAL								1,214,882.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1- Strengthened capacities of the relevant institutions to effectively manage Protected Areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,694.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	16,520.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	833.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	27,533.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,894.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,919.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,013.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,423.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	242,291.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	79,559.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,608.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,101.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,537.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,507.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	12,115.00
	30079	EUROPEAN COMMISSION	74100 - Professional Services	8,260.00				
TOTAL							602,336.00	



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1 -Strengthened capacities of the relevant institutions to effectively manage Protected Areas	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	10,661.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	853.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,793.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,661.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	19,446.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	6,397.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	213,220.00
	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	42,644.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	31,983.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	21,322.00	



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,676.00
	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	30,661.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	3,070.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	1,066.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,066.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective)of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures.The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	8- Project Management	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	3,198.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	5,330.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	5,330.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	4,797.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,362.00
TOTAL								436,536.00
GRAND TOTAL								1,038,872.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	1- Strengthened capacities of the relevant institutions to effectively manage Protected Areas	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,930.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	16,520.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	8,811.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,079.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,324.00
	2- Revised and new protected areas management plans through assessment of biodiversity values	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,930.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	555.00
	3- Monitoring system	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,930.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,621.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,216.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,013.00
	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	255,507.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134203 The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	4- Conservation and restoration measures	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	33,040.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,568.00
	8- Project Management	7/11/2023	9/1/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	79,559.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,507.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,272.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	12,115.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	24,780.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,508.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,286.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,304.00
TOTAL								620,233.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	10,661.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,117.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	10,661.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	31,284.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,793.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134205 Advance the EU approximation process by establishing a framework for EU nature conservation policy implementation in Albania. The Overall Objective of the Action is to contribute to the protection and conservation of at least 25 per cent of the Albanian territory (at land and at sea) by 2030 through the establishment and the effective management of a system of Protected Areas (PA), including NATURA 2000 sites and other effective area-based conservation measures. The Action will build on previous efforts (i.e., NaturaAl project, UNDP projects, SANE27, etc.) to advance the EU approximation process by enabling EU Nature Protection legislation implementation, enhanced capacities of relevant authorities, CSO, academia, and private sector, and providing necessary resources for new and existing PAs effective management.	2- Revised and new protected areas management plans through assessment of biodiversity values	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	341,151.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	10,661.00
	3- Monitoring system	12/7/2022	6/30/2028		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,264.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	31,983.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	21,322.00



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Annual Work Plan

B0532 - Albania - Tirana

Project: 00147620
Project Title: EU4NATURE

Report Date: 3/29/2024

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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	5,330.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	4,797.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,447.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	30,661.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	3,198.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	7,463.00
TOTAL								539,929.00
GRAND TOTAL								1,160,162.00