



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147769

Report Date: 3/29/2024

Project Title: Democratization and Human Rights

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	1_Stronger CSOs	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	7,110.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	40,919.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	5,170.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	24,640.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	26,816.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	1,726.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	92,951.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	5,290.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	3,709.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	16,667.00



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00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	2_CS0 policies	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	4,458.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	83,973.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	4,852.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	38,300.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	3,259.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	67,637.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	1,716.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	17,475.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	14,246.00
	3_Youth capacity development and local initiative support	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	48,278.00



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00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	3_Youth capacity development and local initiative support	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	71600 - Travel	158.00				
					30000	GOVERNMENT OF DENMARK	72600 - Grants	131,129.00				
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	10,927.00				
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	4,045.00				
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	11,831.00				
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	25,250.00				
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	29,923.00				
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	142,426.00				
					4_Effective Project Management	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	694.00
									30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	7,256.00



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00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	4_Effective Project Management	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	2,324.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	48,405.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	500.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	16,220.00
					30000	GOVERNMENT OF DENMARK	74300 - Contributions	9,620.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	1,675.00
					30000	GOVERNMENT OF DENMARK	72210 - Machinery and Equipment	11,256.00
TOTAL							962,831.00	
GRAND TOTAL							962,831.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	1_Stronger CSOs	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	17,258.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	1,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	7,200.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	61,343.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	1,310.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	4,386.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	33,600.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	11,848.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	19,000.00



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00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	2_CS0 policies	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	71600 - Travel	1,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	21,000.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	70,972.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	5,500.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	1,814.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	6,072.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	31,400.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	16,402.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	25,500.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	41,766.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	3_Youth capacity development and local initiative support	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	7,714.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	21,540.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	1,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	20,838.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	55,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	67,122.00
					30000	GOVERNMENT OF DENMARK	72600 - Grants	99,000.00
					30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	6,800.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	2,303.00
	4_Effective Project Management	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	74300 - Contributions	10,673.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	4_Effective Project Management	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	755.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	7,682.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	2,528.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	61,164.00
					30000	GOVERNMENT OF DENMARK	72400 - Communic & Audio Visual Equip	400.00
					30000	GOVERNMENT OF DENMARK	73100 - Rental & Maintenance-Premises	20,500.00
	5_Unallocated Funding	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	10,717.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	22,292.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	267,937.00
	TOTAL							1,067,336.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134265 Enhanced NHRI's capacity to address human rights challenges at central and local level and promote human rights and recovery agenda in line with HRBA and LNB principles	Support joint NHRI-CSOs data collection and advocacy initiatives at hromada level	1/1/2023	12/31/2026		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	590,215.00
TOTAL								590,215.00
GRAND TOTAL								1,657,551.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	1_Stronger CSOs	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	695,569.00
TOTAL								695,569.00
GRAND TOTAL								695,569.00



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B0582 - Ukraine - Kiev

Project: 00147769

Report Date: 3/29/2024

Project Title: Democratization and Human Rights

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134264 Ukraine's civil society and youth are impactful players in shaping the recovery efforts and promoting the country's democracy and human rights agenda, including issues of respect to diversity, women's rights and social cohesion	1_Stronger CSOs	1/1/2023	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	483,099.00
TOTAL								483,099.00
GRAND TOTAL								483,099.00