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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147805

Report Date: 3/29/2024

Project Title: Recovery of Ukrainian Municipalities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 1.1. Develop Grant Application	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	14,536.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,171.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	100.00
	Act 1.2. Information Campaign	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	14,536.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,200.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,459.00



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	Act 1.3. Consultancy support to municipalities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	14,536.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72800 - Information Technology Equipmt	3,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,403.00
	Act 2.1. Mobilize business communities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	4,178.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,297.00



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					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72600 - Grants	23,935.00
	Act 2.2. Needs assessment	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	4,178.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72600 - Grants	23,231.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	128.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,203.00



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					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	126.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72600 - Grants	23,231.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,213.00
	Act 3.1. Selection Committee	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	11,673.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	934.00



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00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.2. Evaluation process	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	11,673.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	4,355.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,282.00
	Act 3.3. LoA IvFrank CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	4,038.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	323.00
	Act 3.3. LoA Zhytom CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	370.00



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	Act 3.3. Signing grants agreements	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	1,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	279.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	11,673.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	1,250.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74100 - Professional Services	9,400.00



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00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.3. Signing grants agreements	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,088.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	2,000.00
	Act 3.4. Technical support to municipalities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	18,973.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	1,250.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72800 - Information Technology Equipmt	6,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,154.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE		



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00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.4. Technical support to municipalities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	700.00
	Act 4.1. Sharing experience mechanism	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,152.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	92.00
	Act 5.1. Media outreach	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	1,525.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	12,968.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,159.00



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					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,037.00
	Act 6.1 Project management	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72400 - Communic & Audio Visual Equip	4,847.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72500 - Supplies	4,847.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	73100 - Rental & Maintenance-Premises	29,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	2,000.00



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					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	25,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	3,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	2,815.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72800 - Information Technology Equipmt	10,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74300 - Contributions	1,423.00



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					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	8,327.00
	GOE 1	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	63.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74300 - Contributions	786.00
	GOE 2	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74300 - Contributions	786.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	63.00



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00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	GOE 3	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	4,031.00	
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74300 - Contributions	50,392.00	
	GOE 4	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74300 - Contributions	678.00	
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	54.00	
	GOE 5	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74300 - Contributions	1,054.00	
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	84.00	
	TOTAL								451,807.00



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00134285 Repair of schools in war-affected regions. The project endeavours to facilitate the resumption of offline learning in 12 schools by completing necessary repairs to ensure a safe learning environment.	Formal handover of repaired/retrofitted facilities	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	27,000.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,273.00
					28649	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	51,408.00
	Programme Management Costs	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	22,000.00
					28649	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	25,000.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,605.00
					28649	GOVERNMENT OF GERMANY	72300 - Materials & Goods	22,564.00
					28649	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
	Technical assessment	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	71,000.00
					28649	GOVERNMENT OF GERMANY	71300 - Local Consultants	37,000.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,640.00



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TOTAL						276,990.00			
GRAND TOTAL						728,797.00			



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00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 1.3. Consultancy support to municipalities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	69,331.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	6,986.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72500 - Supplies	1,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	15,000.00
	Act 2.1. Mobilize business communities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72600 - Grants	5,868.00



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					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72500 - Supplies	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,189.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	5,000.00
	Act 2.2. Needs assessment	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72600 - Grants	5,867.00



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	Act 2.3. Develop capacity	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72600 - Grants	5,867.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,109.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72500 - Supplies	1,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	5,000.00



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					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	68,013.00
	Act 3.3. LoA IvFrank CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72400 - Communic & Audio Visual Equip	61,956.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	58,729.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	672,157.00
	Act 3.3. LoA Khmel'n CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	677,813.00



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00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.3. LoA Khmel'n CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	54,225.00
	Act 3.3. LoA Lozova CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	716,214.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	67,851.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	62,725.00
	Act 3.3. LoA Lutsk CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	800,159.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	50,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00147805

Report Date: 3/29/2024

Project Title: Recovery of Ukrainian Municipalities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.3. LoA Lutsk CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	68,013.00
	Act 3.3. LoA Rivne CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	416,735.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	17,896.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	34,770.00
	Act 3.3. LoA Smila CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	22,316.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	31,166.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.3. LoA Smila CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	367,254.00
	Act 3.3. LoA Stryi MC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	809,224.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	40,935.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	68,013.00
	Act 3.3. LoA Ternop CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	377,066.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	127,715.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.3. LoA Ternop CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	40,382.00
	Act 3.3. LoA Vinnyts CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	68,013.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	850,159.00
	Act 3.3. LoA Zhytom CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	94,950.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72200 - Equipment and Furniture	156,150.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72400 - Communic & Audio Visual Equip	56,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.3. LoA Zhytom CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	24,608.00
	Act 3.3. LoA Zvyagel CC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	850,159.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	68,013.00
	Act 3.3. Signing grants agreements	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	147,462.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	3,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72600 - Grants	1,772,131.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.3. Signing grants agreements	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	60,719.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	5,420.00
	Act 3.4. RPA AUC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	13,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,825.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	3,595.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.4. RPA AUC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71800 - Contractual Services-Imp Partn	29,400.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72500 - Supplies	150.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	60.00
	Act 3.4. Technical support to municipalities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	5,420.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74100 - Professional Services	20,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	73,719.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 3.4. Technical support to municipalities	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	6,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	9,371.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	12,000.00
	Act 4.1. RPA Promprylad	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	1,800.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71800 - Contractual Services-Imp Partn	93,450.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	11,192.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 4.1. RPA Promprylad	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	4,800.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	39,250.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	600.00
	Act 4.1. Sharing experience mechanism	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,880.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	15,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	8,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 4.2. Information sessions	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	3,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	1,040.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75700 - Training, Workshops and Confer	10,000.00
	Act 4.2. RPA AUC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72500 - Supplies	150.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	3,595.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	1,825.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 4.2. RPA AUC	11/1/2023	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	60.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71300 - Local Consultants	13,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71800 - Contractual Services-Imp Partn	29,400.00
	Act 4.3. Results achieved informed	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	160.00
	Act 5.1. Media outreach	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	43,577.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 5.1. Media outreach	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	4,446.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	10,000.00
	Act 5.2. Monitoring and communication	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	43,577.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	2,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	4,326.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 5.2. Monitoring and communication	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	8,500.00
	Act 5.3. Evaluation&Audit	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	30,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,400.00
	Act 5.4. Surveys	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	8,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	640.00
	Act 6.1 Project management	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	15,274.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 6.1 Project management	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74300 - Contributions	62,958.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	71,500.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	244,679.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	89,605.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71500 - UN Volunteers	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134284 Support to Rapid Economic Recovery of Ukrainian Municipalities (SREER).The Project aims at ensuring that municipalities/local authorities have the resources required to effectively assume their responsibility for handling war-generated crises impacting the population and businesses, driving sustainable local economic recovery and further development, and engagement of citizens in decision-making processes.	Act 6.1 Project management	12/6/2022	11/30/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72400 - Communic & Audio Visual Equip	7,830.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72500 - Supplies	7,830.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72800 - Information Technology Equipmt	10,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	73100 - Rental & Maintenance-Premises	57,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	46,374.00
TOTAL								12,056,374.00



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Project Title: Recovery of Ukrainian Municipalities

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134285 Repair of schools in war-affected regions. The project endeavours to facilitate the resumption of offline learning in 12 schools by completing necessary repairs to ensure a safe learning environment.	Contracting construction companies	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	97,864.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,829.00
	Formal handover of repaired/retrofitted facilities	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	3,080,927.00
					28649	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	19,390.00
					28649	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	157,537.00
					28649	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	238,147.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	280,259.00
					28649	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,239.00
	Preparation of technical specifications of furniture and equipment for repaired facilities	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,273.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	662.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134285 Repair of schools in war-affected regions. The project endeavours to facilitate the resumption of offline learning in 12 schools by completing necessary repairs to ensure a safe learning environment.	Programme Management Costs	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	72300 - Materials & Goods	22,564.00
					28649	GOVERNMENT OF GERMANY	72500 - Supplies	3,223.00
					28649	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	42,073.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	22,535.00
					28649	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	140,243.00
					28649	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	27,638.00
					28649	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	45,941.00
	Technical assessment	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	71300 - Local Consultants	110,363.00
					28649	GOVERNMENT OF GERMANY	72300 - Materials & Goods	29,679.00
					28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40,797.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134285 Repair of schools in war-affected regions. The project endeavours to facilitate the resumption of offline learning in 12 schools by completing necessary repairs to ensure a safe learning environment.	Technical assessment	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	331,343.00
					28649	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	14,271.00
					28649	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	24,302.00
	Testing and commissioning for repaired facilities	12/6/2022	12/31/2024		28649	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,618.00
					28649	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	82,730.00
TOTAL								4,842,447.00
GRAND TOTAL								16,898,821.00