Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Clear +Rehab Drainange Networks	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	11,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	950.00
	Complaints and Feedback Mechanism	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	450.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	5,464.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Complaints and Feedback Mechanism	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	260.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	580.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,630.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	2,670.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	10,418.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	395.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Institutional Capacity - MHEWS	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	16,598.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	519,581.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	1,334.00
	Intergrated Contingency Plans	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	150.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	150.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Intergrated Contingency Plans	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	21,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	600.00
					30079	European Comm. Humanit. Aid Off	72600 - Grants	28,491.00
	Project Management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	26,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Project Management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					30079	European Comm. Humanit. Aid Off	72600 - Grants	81,180.00
					30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	4,000.00
					30079	European Comm. Humanit. Aid Off	61100 - Salary Costs - NO Staff	29,860.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	5,210.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	4,167.00
					30079	European Comm. Humanit. Aid Off	72800 - Information Technology Equipmt	2,210.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	STRENGTHENING ALL INCLUSIVE DISASTER PREPAREDNESS	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	22,344.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	5,000.00
	Undertake Risk Assessment	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,606.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	290.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	826.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Undertake Risk Assessment	1/1/2023	12/31/2026		85050	European Comm. Humanit. Aid Off	71600 - Travel	737,422.00
					30079	European Comm. Humanit. Aid Off	72600 - Grants	7,234.00
					85050	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	160,000.00
	Urban Early Warning Systems	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	10,445.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Urban Early Warning Systems	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	9,855.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	20,000.00
					85050	European Comm. Humanit. Aid Off	71800 - Contractual Services-Imp Partn	14,000.00
					30079	European Comm. Humanit. Aid Off	72200 - Equipment and Furniture	22,720.00
TOTAL								1,837,790.00
GRAND TOTAL								1,837,790.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Clear + Rehab Drainage Networks	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	48,169.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	1,500.00
					30079	European Comm. Humanit. Aid Off	72500 - Supplies	200.00
					30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	1,200.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	500.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	4,000.00
					30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	7,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Clear + Rehab Drainage Networks	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,000.00
					30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	2,000.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	600.00
	Complaints and Feedback Mechanism	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	19,064.00
					30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	16,000.00
					30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	6,000.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	3,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Complaints and Feedback Mechanism	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	500.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,000.00
					30079	European Comm. Humanit. Aid Off	72500 - Supplies	3,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,200.00
	Effective Project Management HFH	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	20,000.00
					30079	European Comm. Humanit. Aid Off	72500 - Supplies	1,500.00
					30079	European Comm. Humanit. Aid Off	71800 - Contractual Services-Imp Partn	5,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Effective Project Management HFH	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	1,500.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,000.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	2,000.00
	Effective Project Management UNDP	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	6,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	600.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,000.00
					30079	European Comm. Humanit. Aid Off	76100 - Foreign Exchange Currency Loss	200.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Institutional Capacity - MHEWS	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					30079	European Comm. Humanit. Aid Off	73300 - Rental & Maint of Info Tech Eq	9,000.00
					30079	European Comm. Humanit. Aid Off	72700 - Hospitality/Catering	3,000.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	2,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	700.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	6,581.00
	Intergrated Contingency Plans	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Intergrated Contingency Plans	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	2,000.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	300.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	500.00
					30079	European Comm. Humanit. Aid Off	76100 - Foreign Exchange Currency Loss	3,000.00
	Project Management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	2,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Project Management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
					30079	European Comm. Humanit. Aid Off	67300 - Labour Cost – GS Staff	3,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Project Management	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	500.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
					30079	European Comm. Humanit. Aid Off	76100 - Foreign Exchange Currency Loss	200.00
	Urban Early Warning Systems	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Urban Early Warning Systems	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	7,000.00
					30079	European Comm. Humanit. Aid Off	71800 - Contractual Services-Imp Partn	2,000.00
					30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	94,003.00
					30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	1,000.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	700.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	7,000.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	1,000.00
					30079	European Comm. Humanit. Aid Off	72600 - Grants	2,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Urban Early Warning Systems	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	3,000.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	5,000.00
					30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	1,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,000.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	3,000.00
	Urban Earrly Warning Systems	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	162,268.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	3,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Urban Earrly Warning Systems	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72300 - Materials & Goods	1,000.00
					30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	200.00
					30079	European Comm. Humanit. Aid Off	72500 - Supplies	2,500.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	700.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	3,000.00
					30079	European Comm. Humanit. Aid Off	72410 - Information and Communications Technology (ICT) Equipment	500.00
TOTAL								610,885.00
GRAND TOTAL								610,885.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Clear + Rehab Drainage Networks	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	70,000.00
	Effective Project Management - Monitorong and Coordination Oversight	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,500.00
	Effective Project Management HFH	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72500 - Supplies	1,800.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	19,900.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	11,600.00
	Effective Project Management UNDP	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	5,453.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

00134524 This project aims at enhancing the city councils capacity to prepare for and respond to disasters in the target cities of Mzuzu, Blantyre, Lilongwe and Zomba and disaster management issues in the urban areas.	Effective Project Management UNDP	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	24,000.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	8,573.00
	Institutional Capacity - MHEWS	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	10,000.00
	Mobile App Pretesting and Training of Focal Points (DoDMA, DCCMS)	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
	Project Management	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	10,000.00
	Urban Early Warning Systems	1/1/2023	12/31/2026		30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	25,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 00147984 **Report Date:** 7/1/2026

Project Title: ECHO Strengthening allinclusive Disaster Preparedness

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								226,326.00
GRAND TOTAL								226,326.00