Annual Work Plan

B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 1.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	325.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 1.1.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
	Activity 1.1.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,055.00
					62000	Global Environment Fund Trustee	72500 - Supplies	325.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,750.00
	Activity 1.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 1.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	325.00
	Activity 1.2.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,345.00
					62000	Global Environment Fund Trustee	72500 - Supplies	325.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 2.4.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Activity 2.4.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Activity 2.4.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	36,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	72,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 3.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	PMC	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	850.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,503.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,035.00
					62000	Global Environment Fund Trustee	72500 - Supplies	740.00
	PMC UNDP	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								300,328.00
GRAND TOTAL								300,328.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 1.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	325.00
	Activity 1.1.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Activity 1.1.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	325.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,750.00
	Activity 1.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	325.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

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Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 1.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.2.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	325.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,760.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,340.00
	Activity 1.3.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Activity 2.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,594.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
	Activity 2.1.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

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Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.1.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	375.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,670.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,000.00
	Activity 2.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	186.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,750.00

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Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
	Activity 2.2.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	187.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	625.00
	Activity 2.2.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	137,560.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
	Activity 2.3.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,333.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,335.00
	Activity 2.3.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,334.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.3.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	Activity 2.3.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,335.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	417.00
					62000	Global Environment Fund Trustee	72500 - Supplies	125.00
	Activity 2.3.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	417.00
					62000	Global Environment Fund Trustee	72500 - Supplies	125.00
	Activity 2.3.5	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,334.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	417.00
					62000	Global Environment Fund Trustee	72500 - Supplies	123.00
	Activity 2.4.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00

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Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.4.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,250.00
					62000	Global Environment Fund Trustee	72500 - Supplies	375.00
	Activity 2.4.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Activity 2.4.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Activity 3.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	PMC	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,035.00
					62000	Global Environment Fund Trustee	72500 - Supplies	740.00
	PMC UNDP	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								523,417.00
GRAND TOTAL								523,417.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
	Activity 2.1.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,005.00
					62000	Global Environment Fund Trustee	72500 - Supplies	375.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
	Activity 2.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	188.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,750.00
	Activity 2.2.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.2.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	188.00
	Activity 2.2.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	137,560.00
	Activity 2.3.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,003.00
	Activity 2.3.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,333.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.3.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	125.00

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Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.3.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,003.00
	Activity 2.3.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	125.00
	Activity 2.3.5	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,333.00
					62000	Global Environment Fund Trustee	72500 - Supplies	125.00
	Activity 2.4.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Activity 2.4.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Activity 2.4.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.4.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	36,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Activity 2.4.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 3.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	PMC	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	740.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,035.00
	PMC UNDP	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								459,346.00
GRAND TOTAL								459,346.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.1.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,338.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	375.00
	Activity 2.2.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	188.00
	Activity 2.2.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	188.00
	Activity 2.2.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	137,560.00
	Activity 2.3.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,169.00

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Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.3.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,333.00
	Activity 2.3.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	1,333.00
	Activity 2.3.3	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	72500 - Supplies	125.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,169.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.3.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	125.00

Annual Work Plan

B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 2.3.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.3.5	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,333.00
					62000	Global Environment Fund Trustee	72500 - Supplies	125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.4.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	375.00
	Activity 2.4.2	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Activity 2.4.4	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

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B0304 - Botswana - Gaborone

Project: 00148126 **Report Date:** 7/1/2026

Project Title: Access and Benefit sharing

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134484 Promoting Beneficiation and Value addition from Genetic resources through enhanced capacity for research and development and the protection of Traditional knowledge in Botswana	Activity 3.1.1	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,130.00
	Activity 3.1.1 UNDP	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
	PMC	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,035.00
					62000	Global Environment Fund Trustee	72500 - Supplies	740.00
	PMC UNDP	1/1/2023	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								382,891.00
GRAND TOTAL								382,891.00