

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01000055 **Report Date:** 3/29/2024

Project Title: The overall objective (Impact) of the project is to strengthen human capital of

Türkiya gandar aqually by building digital canacity for future professions. The IT

Year: 2023

Output	Output Key Activities		eframe	Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
project is to strengthen human capital of Türkiye gender equally by building digital capacity for future professions. The IT, robotics and coding, e-transformation, digital marketing, and complementary areas such as social innovation, solution oriented and design thinking, etc. will be future skills required for	Activity 1:Human Resources	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	267,286.00	
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	43,146.00	
	Activity 2:Travel	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	71600 - Travel	39,934.00	
	Activity 3:Equipment and Supplies	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	370,000.00	
	Activity 4:Local Office	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	21,825.00	
	Activity 5:Project Implementation Costs and Services	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	67,000.00	
	Activity 6:Others	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	52,115.00	
TOTAL									
GRAND TOTAL 8								861,306.00	



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project is to strengthen human capital of Türkiye gender equally by building digital capacity for future professions. The IT, robotics and coding, e-transformation, digital marketing, and complementary areas such as social innovation, solution oriented and design thinking, etc. will be future skills required for youth and adolescents to create added value products to the technology market.	Activity 1:Human Resources	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00	
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	350,000.00	
	Activity 2:Travel	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00	
	Activity 4:Local Office	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	2,100,000.00	
	Activity 5:Project Implementation Costs and Services	1/23/2023	12/31/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00	
TOTAL 2,690,00									
GRAND TOTAL 2								2,690,000.00	