



Empowered lives.
Resilient nations.

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01000072

Report Date: 3/29/2024

Project Title:

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------|--|-----------|------------|-------------------|----------------|--|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Border Security – Community capacity- building | 1/1/2023 | 12/31/2025 | | 30000 | Peacebuilding Fund | 71400 - Contractual Services - Individ | 8,400.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 4,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71300 - Local Consultants | 24,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71600 - Travel | 6,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 6,000.00 |
| | Civic and voter education | 1/1/2023 | 12/31/2025 | | 30000 | Foreign,Com monwealth & Dev.Off. | 75100 - Facilities & Administration | 1,440.00 |
| | | | | | 30000 | IRISH AID | 71600 - Travel | 6,500.00 |
| | | | | | 30000 | USAID for non-LOC agreement | 75100 - Facilities & Administration | 32,000.00 |
| | | | | | 30000 | Foreign,Com monwealth & Dev.Off. | 71300 - Local Consultants | 18,000.00 |
| | | | | | 30000 | IRISH AID | 72600 - Grants | 150,000.00 |
| | | | | | 30000 | USAID for non-LOC agreement | 72600 - Grants | 400,000.00 |
| | | | | | 30000 | IRISH AID | 72500 - Supplies | 8,500.00 |
| | | | | | 30000 | IRISH AID | 75100 - Facilities & Administration | 16,800.00 |
| | | | | | 30000 | IRISH AID | 75700 - Training, Workshops and Confer | 45,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Community early warning – DPUC annual activities | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 2,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 800.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 8,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 12,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71600 - Travel | 10,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 72200 - Equipment and Furniture | 45,400.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 4,400.00 |
| | Conduct mapping of key actors of conflict and peace. | 1/1/2023 | 12/31/2023 | | 30000 | Peacebuilding Fund | 71300 - Local Consultants | 6,800.00 |
| | | | | | 30000 | Peacebuilding Fund | 71600 - Travel | 6,800.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 2,400.00 |
| | Develop a Speakers' Handbook* | 1/1/2023 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 9,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Digitization and IT support | 1/1/2023 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 30,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 40,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72800 - Information Technology Equipmt | 103,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 30,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 112,000.00 |
| | I4P - Support – Coordination of peace mechanism | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 6,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 1,600.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 14,000.00 |
| | | | | | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Operational Costs | 1/1/2023 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 67300 - Labour Cost – GS Staff | 9,348.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 39,492.00 |
| | PAC- I4P – Support – Continued rollout of DPUCs | 1/1/2023 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72600 - Grants | 19,997.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 12,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72600 - Grants | 150,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71400 - Contractual Services - Individ | 8,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71600 - Travel | 8,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 2,400.00 |
| | | | | | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | PAC- I4P – Support – Continued rollout of DPUCs | 1/1/2023 | 12/31/2025 | | 30000 | Peacebuilding Fund | 72600 - Grants | 171,200.00 |
| | Project Management Costs | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 72400 - Communic & Audio Visual Equip | 42,001.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72500 - Supplies | 54,232.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 19,901.00 |
| | | | | | 30000 | Peacebuilding Fund | 72400 - Communic & Audio Visual Equip | 82,304.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 77300 - Salary and related costs–TA/IP | 140,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75100 - Facilities & Administration | 48,181.00 |
| | | | | | 30000 | Peacebuilding Fund | 77300 - Salary and related costs–TA/IP | 27,856.00 |
| | | | | | 30000 | Peacebuilding Fund | 72200 - Equipment and Furniture | 20,000.00 |
| | Project Management, staffing, Quality Assurance, Monitoring, Meetings convened | 1/1/2023 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 61300 - Salary & Post Adj Cst-IP Staff | 70,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 20,450.00 |
| | | | | | 30000 | IRISH AID | 75100 - Facilities & Administration | 6,480.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 27,909.00 |
| | | | | | 30000 | IRISH AID | 61300 - Salary & Post Adj Cst-IP Staff | 74,894.00 |



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|----------|--|-----------|------------|-------------------|----------------|----------------------------------|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Project Management, staffing, Quality Assurance, Monitoring, Meetings convened | 1/1/2023 | 12/31/2025 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 61300 - Salary & Post Adj Cst-IP Staff | 348,695.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 15,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 5,000.00 |
| | | | | | 30000 | IRISH AID | 71600 - Travel | 1,000.00 |
| | Provide training on conflict prevention and peacebuilding, criminal justice, intelligence and intelligence-led policing to detect and prevent terrorism, transnational organized crime and associated crimes approaches to border security agents, immigration | 1/1/2023 | 12/31/2023 | | 30000 | Peacebuilding Fund | 71600 - Travel | 80.00 |
| | Reinforce MEC's electoral results transmission system | 1/1/2023 | 12/31/2025 | | 30000 | Foreign,Com monwealth & Dev.Off. | 75100 - Facilities & Administration | 7,440.00 |
| | | | | | 30000 | Foreign,Com monwealth & Dev.Off. | 72100 - Contractual Services- Companies | 6,861.00 |
| | | | | | 30000 | Foreign,Com monwealth & Dev.Off. | 75700 - Training, Workshops and Confer | 18,000.00 |



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| 01000072 | Strengthen data collection and management on conflict drivers, cross border migration, counterterrorism, human trafficking, SGBV and SRHR issues, ensuring women's participation in community-based conflict monitoring mechanisms and structures. | 1/1/2023 | 12/31/2023 | | 30000 | Peacebuilding Fund | 71600 - Travel | 6,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 1,537.00 |
| | | | | | 30000 | Peacebuilding Fund | 72800 - Information Technology Equipmt | 16,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 8,000.00 |
| | Strengthen MEC's Electoral Dispute Resolution (EDR) capacity | 1/1/2023 | 12/31/2025 | | 30000 | USAID for non-LOC agreement | 71300 - Local Consultants | 9,200.00 |
| | | | | | 30000 | USAID for non-LOC agreement | 75100 - Facilities & Administration | 800.00 |
| | Support government led / endorsed agricultural training programmes to encourage greater employment among vulnerable household including women and youth. | 1/1/2023 | 12/31/2023 | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 24,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 12,134.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 20,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72220 - Furniture | 150,000.00 |
| | Support MEC's info integrity and cybersecurity | 1/1/2023 | 12/31/2025 | | 30000 | USAID for non-LOC agreement | 71200 - International Consultants | 15,337.00 |
| | | | | | 30000 | USAID for non-LOC agreement | 75100 - Facilities & Administration | 3,400.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Support orientation of Malawi Peace and Unity Commissioners and DPCs approaches to peace building, conflict prevention and management, including with a gender responsive lens (ensuring the selection process for MPUC and DPCs adheres to the gender, youth a | 1/1/2023 | 12/31/2023 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 25,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 4,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 25,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 8,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 4,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71600 - Travel | 6,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 74200 - Audio Visual&Print Prod Costs | 10,000.00 |
| | Support the establishment of constituency resource centers | 1/1/2023 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 30,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 45,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Support the implementation of the newly developed digital transformation strategy | 1/1/2023 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 15,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 15,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72800 - Information Technology Equipmt | 35,000.00 |
| | Support the Parliamentary Women's Caucus (PWC) to develop and implement a Strategic Plan for PWC | 1/1/2023 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 10,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Support the training of drafters within the parliamentary administration (Legal Office, Table Clerks, Research and Budget Office) | 1/1/2023 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 10,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Support the training of drafters within the parliamentary administration (Legal Office, Table Clerks, Research and Budget Office) | 1/1/2023 | 12/31/2023 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 5,000.00 |
| | Support to CMD capacity. | 1/1/2023 | 12/31/2025 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 16,032.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72600 - Grants | 229,027.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72600 - Grants | 57,000.00 |
| | Support to MEC's institutional, technical and monitoring capacities | 1/1/2023 | 12/31/2025 | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 20,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 150,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 30,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72800 - Information Technology Equipmt | 40,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 30,483.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 136,454.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Support to MEC's institutional, technical and monitoring capacities | 1/1/2023 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 28,000.00 |
| | Support to MPS capacity. | 1/1/2023 | 12/31/2025 | | 30000 | USAID for non-LOC agreement | 75700 - Training, Workshops and Confer | 13,800.00 |
| | | | | | 30000 | USAID for non-LOC agreement | 75100 - Facilities & Administration | 1,200.00 |
| | Support to MPS on topics of gender | 1/1/2023 | 12/31/2025 | | 30000 | Foreign, Commonwealth & Dev. Off. | 74200 - Audio Visual&Print Prod Costs | 3,171.00 |
| | | | | | 30000 | Foreign, Commonwealth & Dev. Off. | 75100 - Facilities & Administration | 254.00 |
| | Train community-based peace and conflict monitors to support DPCs in conflict monitoring and early warning systems functionality. | 1/1/2023 | 12/31/2023 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 20,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 8,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 49,060.00 |
| | Youth and gender participation | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF IRELAND | 72500 - Supplies | 27,500.00 |
| | | | | | 30000 | GOVERNMENT OF IRELAND | 72600 - Grants | 150,000.00 |
| | | | | | 30000 | GOVERNMENT OF IRELAND | 77100 - Salary and related costs-TA/NP | 80,000.00 |
| | | | | | 30000 | IRISH AID | 71600 - Travel | 19,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Border Security – Community Policing | 1/1/2023 | 12/31/2025 | | 30000 | Peacebuilding Fund | 71600 - Travel | 2,500.00 |
| | | | | | 30000 | Peacebuilding Fund | 75100 - Facilities & Administration | 700.00 |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 7,500.00 |
| | Community early warning – Community level awareness raising | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 5,916.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 1,273.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Community early warning – DPUC annual activities | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 8,019.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 1,442.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Community early warning – Livelihood support | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 7,760.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 1,096.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 5,934.00 |
| | Digitization and IT support | 1/1/2023 | 12/31/2024 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 663,957.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | I4P - Support – Coordination of peace mechanism | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 800.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 7,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71300 - Local Consultants | 10,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71600 - Travel | 5,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 2,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75100 - Facilities & Administration | 1,190.00 |
| | | | | | | | | |
| | I4P - Support – Physical establishment of MPUC | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 72200 - Equipment and Furniture | 23,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 2,537.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72500 - Supplies | 8,712.00 |
| | I4P – Support – Continued rollout of DPUCs | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 2,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 800.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 8,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 11,526.00 |



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| 01000072 | I4P – Support – Continued rollout of DPUCs | 1/1/2023 | 12/31/2025 | | 30000 | Peacebuilding Fund | 71600 - Travel | 24,913.00 |
| | | | | | 30000 | Peacebuilding Fund | 73400 - Rental & Maint of Other Equip | 6,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75100 - Facilities & Administration | 4,581.00 |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 23,000.00 |
| | Operational Costs | 1/1/2023 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 77100 - Salary and related costs–TA/NP | 282,329.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 18,043.00 |
| | PAC- I4P – Support – Continued rollout of DPUCs | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 72600 - Grants | 23,789.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 77100 - Salary and related costs–TA/NP | 1,013.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 1,093.00 |
| | | | | | 30000 | Peacebuilding Fund | 75100 - Facilities & Administration | 7,319.00 |
| | | | | | 30000 | Peacebuilding Fund | 72600 - Grants | 104,561.00 |



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|----------|--|-----------|------------|-------------------|----------------|-----------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Project Management Costs | 1/1/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 72400 - Communic & Audio Visual Equip | 9,950.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 5,342.00 |
| | | | | | 30000 | Peacebuilding Fund | 62300 - Recurrent Payroll Costs-IP Stf | 10,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 71600 - Travel | 8,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72500 - Supplies | 3,430.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 77300 - Salary and related costs-TA/IP | 51,479.00 |
| | | | | | 30000 | Peacebuilding Fund | 72500 - Supplies | 5,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 75100 - Facilities & Administration | 8,360.00 |
| | | | | | 30000 | Peacebuilding Fund | 71400 - Contractual Services - Individ | 70,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 73400 - Rental & Maint of Other Equip | 20,000.00 |
| | | | | | 30000 | Peacebuilding Fund | 74200 - Audio Visual&Print Prod Costs | 4,092.00 |
| | Project Management, staffing, Quality Assurance, Monitoring, Meetings convened | 1/1/2023 | 12/31/2025 | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 61300 - Salary & Post Adj Cst-IP Staff | 150,929.00 |
| | | | | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 71200 - International Consultants | 2,500.00 |



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Annual Work Plan

B0350 - Malawi - Lilongwe

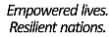
Project: 01000072

Report Date: 3/29/2024

Project Title:

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------|--|-----------|------------|-------------------|----------------|--------------------------------------|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000072 | Project Management, staffing, Quality Assurance, Monitoring, Meetings convened | 1/1/2023 | 12/31/2025 | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 72400 - Communic & Audio Visual Equip | 6,667.00 |
| | | | | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 5,000.00 |
| | | | | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 71600 - Travel | 3,333.00 |
| | | | | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 13,714.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 1,000.00 |
| | Support MEC's info integrity and cybersecurity | 1/1/2023 | 12/31/2025 | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 6,361.00 |
| | | | | | 30000 | MINISTRY OF FOREIGN AFFAIRS | 72100 - Contractual Services- Companies | 79,508.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 249,000.00 |



B0350 - Malawi - Lilongwe

Year: 2024

Report Date: 3/29/2024

[illegible]