



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 01000109

Report Date: 3/29/2024

Project Title: The UN Joint Programme “Ending Violence Against Women and Girls in Albania”
phase 2 aims to ensure that all women and girls in Albania live a life free of violence

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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<p>01000109 The UN Joint Programme “Ending Violence Against Women and Girls in Albania” phase 2 aims to ensure that all women and girls in Albania live a life free of violence. In recent years, Albania has made progress in improving its legal, policy and institutional framework to end domestic violence and violence against women (VAW). Comprehensive legislation has been adopted to ensure coordinated response from all relevant government agencies to domestic violence. Positive developments at the institutional level include expansion of the Coordinated Referral Mechanisms (CRMs) in all 61 municipalities of Albania, improvements in the local information system for registration of cases of domestic violence (REVALB), and more recently a threefold increase of the monthly cash payments for survivors of domestic violence under protection orders. Despite progress, violence against women continues to be a significant challenge in Albania. The main gaps and the relevant causes of the persistency of violence against women include challenges in preventing such violence; ensuring effective protection of victims and the availability of services; prosecute cases of violence; and adopting policies and laws aligned with international standards and best practices on VAW. To address these challenges, UN Women, UNDP and UNFPA will work together to achieve the following results:1. Women and girls enjoy more effective preventive measures against violence in Albania2. All women survivors and those at risk are better protected from all forms of violence and have equitable access to services in Albania3. Responsible institutions and actors implement national policies and legislation on VAW in a more comprehensive, inclusive and coordinated way in Albania</p>	Awareness Raising	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	2,450.00
					30000	MPTF-Albania SDG Fund II	72600 - Grants	35,000.00
	Implementation of national policies and legislation on VAW	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	1,120.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	16,000.00
	Project Management	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	3,800.00
					30000	MPTF-Albania SDG Fund II	72500 - Supplies	1,500.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	371.00
	Provision of services for DV survivors	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	60,800.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	2,500.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	4,431.00
	Support on integration schemes	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	16,300.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	1,141.00



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TOTAL									145,413.00
GRAND TOTAL									145,413.00



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					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	4,869.00
					30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	64,500.00
					30000	MPTF-Albania SDG Fund II	73100 - Rental & Maintenance- Premises	2,554.00
	Provision of services for DV survivors	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	24,740.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	2,500.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	1,907.00
	Raise Capacities	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	74500 - Miscellaneous Expenses	1,883.00
					30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	25,700.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	1,200.00
	Support on integration schemes	1/1/2023	12/31/2025		30000	MPTF-Albania SDG Fund II	72600 - Grants	46,200.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	3,234.00



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TOTAL									181,787.00
GRAND TOTAL									181,787.00