Annual Work Plan

B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 1_GWP (Outputs 1.1-1.7)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,727.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	Activity 1_UNECE (Output 1.2)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,145.00

Annual Work Plan

B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	15,133.00
	Activity 2_UNECE (Output 2.1)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	95,000.00
	Activity 3_GWP (Outputs 3.1-3.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,788.00
	Activity 4_GWP (Outputs 4.1-4.4)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	1,439.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
	Activity PMC_GWP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
	Activity PMC_UNDP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								398,732.00
GRAND TOTAL								398,732.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 1_GWP (Outputs 1.1-1.7)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	12,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	378,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	103,464.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	58,317.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	62,500.00
	Activity 1_UNECE (Output 1.2)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	49,000.00
	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,940.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,855.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	139,956.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	73,600.00
	Activity 2_UNECE (Output 2.1)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	91,000.00
	Activity 3_GWP (Outputs 3.1-3.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	73,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	209,617.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	Activity 4_GWP (Outputs 4.1-4.4)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00

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Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 4_GWP (Outputs 4.1-4.4)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	20,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,322.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,757.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
	Activity M&E_GWP	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Activity PMC_GWP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,594.00
	Activity PMC_UNDP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								1,770,422.00
GRAND TOTAL								1,770,422.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 1_GWP (Outputs 1.1-1.7)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	58,317.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	410,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	113,462.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,250.00
	Activity 1_UNECE (Output 1.2)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	49,000.00
	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	106,877.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	58,910.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	165,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,600.00
	Activity 2_UNECE (Output 2.1)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	34,000.00
	Activity 3_GWP (Outputs 3.1-3.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	285,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	100,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	186,414.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	85,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 4_GWP (Outputs 4.1-4.4)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,757.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,322.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
	Activity M&E_GWP	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Activity PMC_GWP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,094.00
	Activity PMC_UNDP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,049,753.00
GRAND TOTAL								2,049,753.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 1_GWP (Outputs 1.1-1.7)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	176,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	89,882.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	58,317.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,000.00
	Activity 1_UNECE (Output 1.2)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	106,877.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	155,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,910.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	9,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
	Activity 3_GWP (Outputs 3.1-3.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	280,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	144,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	177,414.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	81,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,500.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 3_GWP (Outputs 3.1-3.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	Activity 4_GWP (Outputs 4.1-4.4)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	10,322.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,757.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,000.00
	Activity M&E_GWP	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Activity PMC_GWP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,595.00
	Activity PMC_UNDP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,740,424.00
GRAND TOTAL								1,740,424.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 1_GWP (Outputs 1.1-1.7)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	59,462.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	43,319.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Activity 1_UNECE (Output 1.2)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	27,000.00
	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	104,877.00

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Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 2_GWP (Outputs 2.1-2.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	48,910.00
	Activity 3_GWP (Outputs 3.1-3.6)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	41,050.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	156,812.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,000.00
	Activity 4_GWP (Outputs 4.1-4.4)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	10,323.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,757.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00

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B0532 - Albania - Tirana

Project: 01000115 **Report Date:** 7/1/2026

Project Title: The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine area

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000115 The project seeks to advance integrated natural resources management and sustainable development in the Drin River Basin and its coastal and marine areas by supporting the implementation of the Strategic Action Program (SAP) agreed upon by the Riparians.	Activity 4_GWP (Outputs 4.1-4.4)	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
	Activity M&E_GWP	10/1/2024	9/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	Activity PMC_GWP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,595.00
	Activity PMC_UNDP	11/30/2023	11/30/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								1,146,605.00
GRAND TOTAL								1,146,605.00