Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.1 UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	52,992.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,719.00
	2.1.1 Support farmers to implement and scale up climate resilient crop system and practice	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	43,805.00
	2.2.1 Risk profile	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	765.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	846.00
	2.2.2 Resilient Housing	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	78,261.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	330,057.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	4,119.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.2UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	41,986.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	31,042.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	14,149.00
	Project Management	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	1,504.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	7,414.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	3,556.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	22,416.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	8,921.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	Project Management	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,261.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	30,883.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,129.00
TOTAL								682,825.00
GRAND TOTAL								682,825.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.1 UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	49,905.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	8,011.00
	2.1.1 Support farmers to implement and scale up climate resilient crop system and practice	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	16,659.00
	2.1.2 Support farmers to enhance their access to micro-credit and markets, post-harvest and to increase incomes from participation in value chains	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,114.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	5,176.00
	2.1.3 Co-develop and operate localized agro-climate advisories for farmers	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	5,778.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,938.00
	2.2.1 Risk profile	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	879.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.2.1 Risk profile	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,643.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,687.00
	2.2.2 Resilient Housing	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	258,167.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	229,612.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	475,951.00
	2.2.3 Health stations	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	100,964.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	58,735.00
	2.2UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	41,067.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.2UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	111,023.00
	Project Management	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	5,169.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	25,258.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	21,798.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	3,431.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	44,726.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	11,327.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	13,904.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	3,364.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,498,286.00
GRAND TOTAL								1,498,286.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.1 UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	42,164.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	9,752.00
	2.1.1 Support farmers to implement and scale up climate resilient crop system and practice	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	67,716.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,340.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	4,145.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	178.00
	2.1.2 Support farmers to enhance their access to micro-credit and markets, post-harvest and to increase incomes from participation in value chains	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	659.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	2,354.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.1.2 Support farmers to enhance their access to micro-credit and markets, post-harvest and to increase incomes from participation in value chains	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	36.00
	2.1.3 Co-develop and operate localized agro-climate advisories for farmers	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,952.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	5,116.00
	2.2.1 Risk profile	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	98.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,249.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	10,216.00
	2.2.2 Resilient Housing	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	139,677.00

Annual Work Plan

B0438 - Vietnam - Hanoi

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.2.2 Resilient Housing	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	41,305.00
	2.2.3 Health stations	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	25.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	4,628.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	74,541.00
	2.2UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	31,523.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	24,884.00
	Project Management	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	20,536.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	5,844.00

Annual Work Plan

B0438 - Vietnam - Hanoi

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01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	Project Management	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	10,390.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,141.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	50,197.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	10,910.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	27,448.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,021.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	12,438.00
	Project Mangement	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	10,036.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,281.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								618,800.00
GRAND TOTAL								618,800.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.1 UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	60,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	56,128.00
	2.1.1 Support farmers to implement and scale up climate resilient crop system and practice	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	76,693.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	233,867.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	96,825.00
	2.1.2 Support farmers to enhance their access to micro-credit and markets, post-harvest and to increase incomes from participation in value chains	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	23,008.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	38,346.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	27,145.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.1.3 Co-develop and operate localized agro-climate advisories for farmers	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	30,677.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	38,347.00
	2.1.4 Establish and implement a portfolio of nature-based innovative solutions by local communities/ CBOs	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	38,347.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	38,347.00
	2.2.1 Risk profile	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,534.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,534.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	39,759.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,304.00

Annual Work Plan

B0438 - Vietnam - Hanoi

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.2.2 Resilient Housing	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	62,308.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	62,313.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	79,146.00
	2.2.3 Health stations	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	241,583.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	228,314.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	90,237.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	329,818.00
	2.2UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	60,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.2UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	96,015.00
	Project Management	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	34,052.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	3,068.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	90,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	60,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	19,733.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	25,056.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,278.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	Project Mangement	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	24,542.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	7,669.00
TOTAL								2,317,993.00
GRAND TOTAL								2,317,993.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01000151 **Report Date:** 7/1/2026

Project Title: The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on l

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000151 The KOREA – VIETNAM PEACE VILLAGE PROJECT (KVPVP) project aims to enable inclusive, safe and resilient local development by reducing the impact of EO on local communities and supporting them to improve livelihoods and health. This Project ID is for manage outcome 2 of the Project.	2.1 UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	60,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	8,937.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	104,487.00
	2.1.1 Support farmers to implement and scale up climate resilient crop system and practice	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	141,563.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	343,262.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	107,370.00
	2.1.2 Support farmers to enhance their access to micro-credit and markets, post-harvest and to increase incomes from participation in value chains	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	26,909.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	44,097.00

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	2.1.3 Co-develop and operate localized agro-climate advisories for farmers	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	46,495.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	103,525.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	71,581.00
	2.1.4 Establish and implement a portfolio of nature-based innovative solutions by local communities/ CBOs	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	126,544.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	51,724.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	134,614.00

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					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	4,519.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	941.00
	2.2.2 Resilient housing	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	23,838.00
	2.2.3 Health stations	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	71,960.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	228,204.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	92,211.00
	2.2UNDP Quality Assurance, Technical support and Advisory services	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	60,000.00

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	Project Management	1/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	11,803.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	43,007.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	60,394.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	191,529.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	387,810.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	54,530.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	12,281.00

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					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	3,681.00
TOTAL								2,745,164.00
GRAND TOTAL								2,745,164.00