Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01000165 **Report Date:** 7/1/2026

Project Title: The project aims to strengthen national institutions, platforms and processes in support of free, fair, credible, peaceful and inclusive electoral processes in Sout

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000165 The project aims to strengthen national institutions, platforms and processes in support of free, fair, credible, peaceful and inclusive electoral processes in South Sudan that establish legitimate representative institutions. This is anchored in objectives of the UNDP Country Programme and United Nations strategic framework for South Sudan that promote peace through inclusive, transparent and accountable governance, aligned with the mandate of the United Nations Mission in South Sudan (UNMISS).	Developing the institutional capacity of the NEC to provide accountable, transparent and professional election management	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	74700 - Transport, Shipping and handle	4,800.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	7,137.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	426.00
	PMU	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	613.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72410 - Information and Communications Technology (ICT) Equipment	11,035.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,357.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	883.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	46,815.00
					30079	EUROPEAN COMMISSION	71600 - Travel	161.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	20.00
					30079	EUROPEAN COMMISSION	77300 - Salary and related costs–TA/IP	102.00

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					30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	9,660.00
					30079	EUROPEAN COMMISSION	63300 - Non-Recurrent Payroll - IP Stf	3,110.00
	Project Management Operational Support	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63500 - Insurance and Security Costs	2,147.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	191,240.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	339.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62300 - Recurrent Payroll Costs-IP Stf	11,655.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	37,612.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63300 - Non-Recurrent Payroll - IP Stf	4,665.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	46.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,718.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,640.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	52.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,520.00

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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,423.00
	Support national authorities to undertake an assessment and preparation of a national budget for elections, including an assessment of preparedness of the NEC to inform institutional development and election support interventions under this project; and d	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	281,674.00
	Supporting broad and inclusive civic and voter education	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	2,200.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	35.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	156.00
	Supporting the development of regulations and codes of conduct for elections	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	20.00
	Supporting the effective management of political party registration processes	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	447.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	4,707.00

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	Technical Advisory Support	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	2,838.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	199.00
	test	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,391.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	797.00
TOTAL								689,893.00
GRAND TOTAL								689,893.00

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					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	31,228.00
	3.6.1_Technical Advisory Support:	1/1/2023	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	197,298.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	15,997.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	11,130.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	43.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,731.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	14,229.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	52,470.00
					30079	EUROPEAN COMMISSION	71600 - Travel	273.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25.00
	Delivery Enabling Services (DES)	1/1/2023	12/31/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,236.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	4,637.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	10,819.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	10,259.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,173.00
	Develop initiatives to reduce Violence Against Women in Elections (VAWE) as part of the Women, Peace and Security agenda.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	107.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	450.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	39.00
	Developing the institutional capacity of the NEC to provide accountable, transparent and professional election management	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,300.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	49,009.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	68,490.00
					30079	EUROPEAN COMMISSION	72215 - Transporation Equipment	47,346.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	13,320.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,666.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,152.00
	Facilitate consultations on challenges facing under-represented groups in political participation in elections and ways they can access or engage with political leadership to promote inclusive policies.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	10,555.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,296.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	762.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,603.00
					30079	EUROPEAN COMMISSION	77100 - Salary and related costs–TA/NP	25,393.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,786.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	180.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,600.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	27,228.00
					30079	EUROPEAN COMMISSION	71600 - Travel	305.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	2,550.00

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					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	250.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	39,476.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	560.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	412,788.00
					30079	EUROPEAN COMMISSION	77300 - Salary and related costs–TA/IP	4,080.00
	Facilitate consultative meetings on the potential role different stakeholders can play in preventing conflict during elections	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,288.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,530.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,667.00
	Facilitate internal strategies that promote inclusive election management and electoral processes that foster inclusion of women, youth, persons with disabilities, IDPs and other marginalised groups.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	9,761.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,415.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,350.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,161.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	398.00
	Project Management Operational Support	1/1/2023	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	2,715.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	5,315.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	95.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	24,796.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,459.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	20,490.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	8,295.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	4,077.00

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					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	450.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	161.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	8,781.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,761.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	18,317.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	26,296.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,123.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	42.00
	Promote freedom of information, access to information and safety for journalists through strengthening capacities of relevant regulatory bodies and media associations, dialogue and education initiatives for different stakeholders and monitoring the media	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	31,095.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,235.00
					30079	EUROPEAN COMMISSION	62300 - Recurrent Payroll Costs-IP Stf	837.00
	Promoting access to accurate and impartial information through media	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,434.00
					30079	EUROPEAN COMMISSION	71600 - Travel	9,193.00
					30079	EUROPEAN COMMISSION	72810 - Computer Software	9,446.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	30,075.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,280.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	121,725.00

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	Provide capacity development to NEC at central and field levels to strengthen accountability of financial, administrative and procurement processes, and enhance electoral management practices	1/1/2023	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	1,646.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	813.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	8,520.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	280.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	478.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,223.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	52,015.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,358.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	3,994.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,200.00

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,802.00
	Provide guidance and technical advice to the NEC and other partners on the planning, development and delivery of civic and voter education programmes, and technical support to the NEC on facilitating a coordinated approach on roll-out of a nationwide publ	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	331.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,051.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	28,974.00
	Provide technical support to national authorities and electoral stakeholders, including options and assessments, to promote informed debate and decision-making on the legal framework for elections	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,337.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,520.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	144.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,648.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	48,112.00

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Project: 01000165 **Report Date:** 7/1/2026

Project Title: The project aims to strengthen national institutions, platforms and processes in support of free, fair, credible, peaceful and inclusive electoral processes in Sout

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	41,012.00
	Provide technical support to the PPC on processes for political party registration and related processes relevant to elections	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	36,180.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,346.00
	Provide training and other capacity development support to judges and their support teams on the electoral process, the roles of different actors and their specific functions in the EDR process	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	352.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	200.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,508.00
	Raise awareness amongst different units of the police force and other security services on the different phases of the electoral process, roles and rights of citizens and stakeholders, potential triggers of electoral violence, including against women, and	1/1/2023	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	945.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	146.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	844.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	34.00

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					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	330.00
	Strengthen the framework and capacities of the National Police Service and other security services for public order management during the election, including review of the public order act, development of instructions, delivery of training and provision o	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72401 - Prefabricated Structure - Other Buildings	45,374.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,036.00
	Support development of appropriate physical and communications infrastructure at central and state level for national-wide coordinated election management functions	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	3,160.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	9,420.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	431.00

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	Support the National Elections Commission in consideration of potential triggers for conflict during the electoral cycle, measures for risk management and its role in security coordination.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	674.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,151.00
	Support the NEC in enhancing transparency and communications strategies, including through stakeholder engagement, use of different media, and standards for open data.	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	40,425.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	68,375.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,050.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	144,910.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	450.00

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	Support the PPC in providing information to political parties and facilitating opportunities for engaging them in dialogue on the electoral process.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,730.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	191.00
	Supporting broad and inclusive civic and voter education	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	23.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	720.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	70,153.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,034.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,760.00
	Supporting the development of regulations and codes of conduct for elections	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	45.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	738.00
					30079	EUROPEAN COMMISSION	62300 - Recurrent Payroll Costs-IP Stf	8,946.00

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	Supporting the effective management of political party registration processes	7/4/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,650.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	17,150.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	61,706.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,520.00
	Technical Advisory Support	7/4/2023	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	167,929.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	74,725.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,331.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	1,200.00
					30000	Dept of Forgn Afrs Trade & Dev	72410 - Information and Communications Technology (ICT) Equipment	17,290.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	510.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77300 - Salary and related costs–TA/IP	112,828.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	164,645.00
					30000	Dept of Forgn Afrs Trade & Dev	77300 - Salary and related costs–TA/IP	35,517.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	51,888.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	4,000.00

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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	62,569.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	9,291.00
					30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	3,220.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	16,974.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,793.00
	Technical Advisory Support:	1/1/2023	12/31/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	5,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	400.00

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					30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	34,945.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	7,728.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,414.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	12,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,785.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,764.00
					30079	EUROPEAN COMMISSION	71600 - Travel	546.00
					30079	EUROPEAN COMMISSION	63500 - Insurance and Security Costs	2,146.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	53,222.00

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					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,751.00
					30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	34,945.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	55,842.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	11.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	83,107.00
					30079	EUROPEAN COMMISSION	71600 - Travel	400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,846.00
	test	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,456.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	218.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,097.00

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					30000	UN Women	75100 - Facilities & Administration	5,926.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,159.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	655.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	200.00
TOTAL								3,921,051.00
GRAND TOTAL								3,921,051.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	3,647.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,185.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,498.00
	Delivery Enabling Services (DES)	1/1/2023	12/31/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	682.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	1,592.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	4,235.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	1,815.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	484.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,504.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	3,510.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	401.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	4,109.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	470.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	1,595.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	684.00

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	Develop initiatives to reduce Violence Against Women in Elections (VAWE) as part of the Women, Peace and Security agenda.	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	27,992.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,731.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,311.00
	Facilitate consultations on challenges facing under-represented groups in political participation in elections and ways they can access or engage with political leadership to promote inclusive policies.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	29,276.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	29,568.00
	Facilitate coordinated approaches to domestic election observation and discussion on good practices, including with a perspective on gender and disability inclusion.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,600.00

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	700.00
	Facilitate discussion with CSO networks and civic groups on how to strengthen their collective role in promoting standards and accountability in electoral processes	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Facilitate internal strategies that promote inclusive election management and electoral processes that foster inclusion of women, youth, persons with disabilities, IDPs and other marginalised groups.	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	17,704.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Project Management Operational Support	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	17,931.00

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B0471 - Sudan - South Sudan

Project: 01000165 **Report Date:** 7/1/2026

Project Title: The project aims to strengthen national institutions, platforms and processes in support of free, fair, credible, peaceful and inclusive electoral processes in Sout

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000165 The project aims to strengthen national institutions, platforms and processes in support of free, fair, credible, peaceful and inclusive electoral processes in South Sudan that establish legitimate representative institutions. This is anchored in objectives of the UNDP Country Programme and United Nations strategic framework for South Sudan that promote peace through inclusive, transparent and accountable governance, aligned with the mandate of the United Nations Mission in South Sudan (UNMISS).	Project Management Operational Support	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	52,224.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	20,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Promote discourse and awareness-raising amongst a broad range of stakeholders on the principles of inclusive political participation in elections.	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	13,996.00
	Promote the transparency of PPC decisions and processes through public information	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,660.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Promote understanding of the role of media in the electoral process with media managers, editors, staff and journalists and amongst other stakeholders	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	2,047.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,247.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	707.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,120.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	41,857.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,568.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	128,459.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,992.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Provide guidance and technical advice to the National Elections Commission or other relevant authorities on developing regulations for electoral processes	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Provide guidance and technical advice to the NEC and other partners on the planning, development and delivery of civic and voter education programmes, and technical support to the NEC on facilitating a coordinated approach on roll-out of a nationwide publ	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Provide technical support to the PPC on processes for political party registration and related processes relevant to elections	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	23,275.00

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	Provide training and other capacity development support to judges and their support teams on the electoral process, the roles of different actors and their specific functions in the EDR process	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	Raise awareness on human rights in elections and the roles of different stakeholders in safeguarding them.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Strengthen civil society capacities to monitor, analyse and report on electoral and political processes across the country and provide opportunities to present their priorities to other sectors	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00

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	Strengthen the capacity of the South Sudan Human Rights Commission, CSOs and media to monitor, analyse and report on human rights throughout the electoral process	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Strengthen the framework and capacities of the National Police Service and other security services for public order management during the election, including review of the public order act, development of instructions, delivery of training and provision o	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Support design and delivery of specific civic/voter education for traditionally marginalised groups.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,800.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	150,000.00
	Support local and national initiatives that promote civic engagement in electoral processes, including through a small-grants mechanism, with priority given to initiatives that target marginalised groups	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Support national authorities to undertake an assessment and preparation of a national budget for elections, including an assessment of preparedness of the NEC to inform institutional development and election support interventions under this project; and d	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	15,830.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	599.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	Support the design and delivery of civic and voter education campaigns, including development of curricula and materials, training and roll out through national and local initiatives	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	45,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	39,000.00
	Support the development and application of a methodology for monitoring, investigating and reporting on human rights violations during the electoral process	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
	Support the NEC in enhancing transparency and communications strategies, including through stakeholder engagement, use of different media, and standards for open data.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
	Support transparency in decision making and communications on the role of the judiciary and other actors in EDR at national and local levels.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,750.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Technical Advisory Support	7/4/2023	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,784.00
					30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	75,066.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	56,045.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	77300 - Salary and related costs–TA/IP	36,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	8,914.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	226,766.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,445.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,951.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	45,498.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	42,262.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	9,680.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	78,737.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	112,091.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,280.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	77,627.00

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	Undertake an assessment that informs development of a strategy for electoral civic/voter education and facilitate ongoing review of the impact and revision of the strategy.	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	55,964.00
TOTAL								2,305,450.00
GRAND TOTAL								2,305,450.00

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,506.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	78,652.00
	Build capacities of community radio stations, public broadcasters and listener clubs in production and broadcasting of conflict sensitive programmes in local and national languages	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00
	Conduct training, develop guidelines and provide technical support to enhance professionalism, accuracy and neutrality of media reporting during elections	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Facilitate consultations on challenges facing under-represented groups in political participation in elections and ways they can access or engage with political leadership to promote inclusive policies.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00

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	Facilitate internal strategies that promote inclusive election management and electoral processes that foster inclusion of women, youth, persons with disabilities, IDPs and other marginalised groups.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,601.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
	Facilitate opportunities for stakeholder inputs into development of electoral regulations, with a particular focus on inclusion of underrepresented groups	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	Facilitate opportunities for the development, agreement and review of codes of conduct for different stakeholders in line with electoral legislation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
	Project Management Operational Support	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,500.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,500.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	76,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	2,500.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	15,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	5,000.00

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					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,000.00
	Promote consideration of strengthened provisions relating to inclusion of women, youth and other under-represented groups, including special measures, such as quotas	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	Promote constructive engagement of youth through media initiatives at local level	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Promote discourse and awareness-raising amongst a broad range of stakeholders on the principles of inclusive political participation in elections.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	16,001.00
	Promote the transparency of PPC decisions and processes through public information	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,900.00

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B0471 - Sudan - South Sudan

Project: 01000165 **Report Date:** 7/1/2026

Project Title: The project aims to strengthen national institutions, platforms and processes in support of free, fair, credible, peaceful and inclusive electoral processes in Sout

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000165 The project aims to strengthen national institutions, platforms and processes in support of free, fair, credible, peaceful and inclusive electoral processes in South Sudan that establish legitimate representative institutions. This is anchored in objectives of the UNDP Country Programme and United Nations strategic framework for South Sudan that promote peace through inclusive, transparent and accountable governance, aligned with the mandate of the United Nations Mission in South Sudan (UNMISS).	Promote understanding of the role of media in the electoral process with media managers, editors, staff and journalists and amongst other stakeholders	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Provide capacity development to NEC at central and field levels to strengthen accountability of financial, administrative and procurement processes, and enhance electoral management practices	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	168,589.00
	Provide guidance and technical advice on establishing the structures, responsibilities processes and procedures for electoral dispute resolution	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Provide information and support to women and other under-represented groups on how to prepare for electoral contestation, including how to stand for candidacy and conduct campaigns	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	28,421.00

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	Provide training and other capacity development support to judges and their support teams on the electoral process, the roles of different actors and their specific functions in the EDR process	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
	Strengthen capacities on media information literacy to empower journalists, citizens and in particular youth with skills to enable them to engage critically with online and offline information.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,600.00
	Strengthen the capacities of the PPC to undertake its functions for management of political party processes throughout the electoral process through training and equipment as needed	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00

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	Support the design and delivery of civic and voter education campaigns, including development of curricula and materials, training and roll out through national and local initiatives	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,620.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	70,254.00
	Support transparency in decision making and communications on the role of the judiciary and other actors in EDR at national and local levels.	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,850.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Technical Advisory Support	7/4/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,236.00
					30000	Dept of Forgn Afrs Trade & Dev	61300 - Salary & Post Adj Cst-IP Staff	25,014.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,239.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	479.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	5,358.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	16,218.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,716.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	195,939.00
	Technical Advisory Support:	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	56,514.00

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					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	81,035.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	27,306.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,584.00
TOTAL								1,490,268.00
GRAND TOTAL								1,490,268.00