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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000175

Report Date: 7/1/2026

Project Title: Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups and communities of Reintegration, inc

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000175 Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups, and communities of Reintegration, including Women and Children, in Northeast of Nigeria	Activity 1.1.1 Identify & Assess Policy & Competencies gaps & needs	1/1/2023	12/31/2026		30000	Peacebuilding Support Office	72100 - Contractual Services-Companies	20,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	1,800.00
	Activity 1.1.2 Identify & Assess Policy gaps linkages	1/1/2023	12/31/2026		30000	Peacebuilding Support Office	71300 - Local Consultants	10,000.00
	Additional Operational Cost	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	72200 - Equipment and Furniture	20,000.00
					30000	Peacebuilding Fund	71600 - Travel	500.00
	Capacity Devt. Borno state Govt. & Agencies	1/1/2023	12/31/2026		30000	Peacebuilding Support Office	71300 - Local Consultants	20,000.00
	Capacity Devt. LGAs CSOs & Other Local Institutions	1/1/2023	12/31/2026		30000	Peacebuilding Support Office	71300 - Local Consultants	20,000.00
					30000	Peacebuilding Fund	63400 - Learning Costs	1,500.00
	Capacity Devt. Local NGOs & CSOs on Socio-Economic RR & MHPSS	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	71300 - Local Consultants	1,000.00
					30000	Peacebuilding Support Office	71600 - Travel	1,000.00
					30000	Peacebuilding Support Office	75700 - Training, Workshops and Confer	1,000.00



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01000175 Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups, and communities of Reintegration, including Women and Children, in Northeast of Nigeria	Capacity Devt. Local NGOs & CSOs on Socio-Economic RR & MHPSS	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	71200 - International Consultants	1,000.00
					30000	Peacebuilding Support Office	72100 - Contractual Services-Companies	1,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	1,000.00
					30000	Peacebuilding Fund	71600 - Travel	1,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	1,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	1,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,000.00
	Final Evaluation	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	63300 - Non-Recurrent Payroll - IP Stf	9,763.00
					30000	Peacebuilding Support Office	74100 - Professional Services	4,881.00
					30000	Peacebuilding Support Office	74500 - Miscellaneous Expenses	5,809.00
					30000	Peacebuilding Support Office	79100 - Outsourced Services	19,672.00



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01000175 Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups, and communities of Reintegration, including Women and Children, in Northeast of Nigeria	Final Evaluation	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	75100 - Facilities & Administration	7,000.00
	Implementation Socio-Economic Reintegration for 750 women	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	71200 - International Consultants	29,776.00
					30000	Peacebuilding Support Office	71300 - Local Consultants	29,776.00
					30000	Peacebuilding Support Office	72100 - Contractual Services-Companies	29,776.00
					30000	Peacebuilding Support Office	75700 - Training, Workshops and Confer	29,776.00
					30000	Peacebuilding Support Office	75100 - Facilities & Administration	11,122.00
					30000	Peacebuilding Support Office	71600 - Travel	29,776.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	11,122.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,971.00
	Knowledge Learning & Capacity Devt. of Agencies	1/1/2023	12/31/2026		30000	Peacebuilding Support Office	72100 - Contractual Services-Companies	10,000.00
					30000	Peacebuilding Support Office	75100 - Facilities & Administration	5,600.00



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01000175 Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups, and communities of Reintegration, including Women and Children, in Northeast of Nigeria	Knowledge Learning & Capacity Devt. of Agencies	1/1/2023	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	5,600.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	500.00
	Monitoring	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	71600 - Travel	14,999.00
					30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	1,800.00
	Opinion Polling & Research CBRR & TJ	1/1/2023	12/31/2026		30000	Peacebuilding Support Office	71300 - Local Consultants	10,000.00
					30000	Peacebuilding Support Office	75100 - Facilities & Administration	700.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
	Production of Documentary Film on RR & Former Associates	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	71200 - International Consultants	7,500.00
					30000	Peacebuilding Support Office	71300 - Local Consultants	7,500.00
					30000	Peacebuilding Support Office	71600 - Travel	7,500.00
					30000	Peacebuilding Support Office	72100 - Contractual Services-Companies	7,500.00



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01000175 Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups, and communities of Reintegration, including Women and Children, in Northeast of Nigeria	Production of Documentary Film on RR & Former Associates	4/5/2023	12/31/2026		30000	Peacebuilding Fund	71200 - International Consultants	12,294.00
	Staff & Other Personnel	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	61100 - Salary Costs - NO Staff	25,000.00
					30000	Peacebuilding Support Office	61200 - Salaries Costs - GS Staff	25,000.00
					30000	Peacebuilding Fund	71600 - Travel	1,600.00
	Support to Govt.-led 8months Public Inform. & Awareness Campaign	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	72100 - Contractual Services- Companies	10,000.00
					30000	Peacebuilding Support Office	71200 - International Consultants	10,000.00
					30000	Peacebuilding Support Office	71600 - Travel	10,000.00
					30000	Peacebuilding Support Office	72500 - Supplies	10,000.00
					30000	Peacebuilding Support Office	71300 - Local Consultants	10,000.00
					30000	Peacebuilding Fund	72500 - Supplies	10,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	10,000.00



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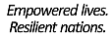
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Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000175 Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups, and communities of Reintegration, including Women and Children, in Northeast of Nigeria	Support to Govt.-led 8months Public Inform. & Awareness Campaign	4/5/2023	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	10,000.00
	Supt. local network NGOs and CSOs for knowledge exchange on RSRR & MHPSS	4/5/2023	12/31/2026		30000	Peacebuilding Support Office	75700 - Training, Workshops and Confer	1,000.00
					30000	Peacebuilding Support Office	71300 - Local Consultants	1,000.00
					30000	Peacebuilding Support Office	71200 - International Consultants	1,000.00
					30000	Peacebuilding Support Office	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Support Office	71600 - Travel	1,000.00
					30000	Peacebuilding Support Office	72100 - Contractual Services-Companies	1,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	1,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	71300 - Local Consultants	1,000.00
					30000	Peacebuilding Fund	71600 - Travel	1,000.00



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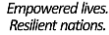
Project: 01000175

Report Date: 7/1/2026

Project Title: Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups and communities of Reintegration, inc

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000175 Strengthening Reconciliation and Reintegration Pathways for Persons associated with Non-state armed groups, and communities of Reintegration, including Women and Children, in Northeast of Nigeria	Activity 1.1.1 Identify & Assess Policy & Competencies gaps & needs	1/1/2023	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	26,426.00
	Activity 1.1.2 Identify & Assess Policy gaps linkages	1/1/2023	12/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	3,744.00
	Additional Operational Cost	4/5/2023	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	30,771.00
	Capacity Devt. Borno state Govt. & Agencies	1/1/2023	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	45,707.00
	Capacity Devt. LGAs CSOs & Other Local Institutions	1/1/2023	12/31/2026		30000	Peacebuilding Fund	63400 - Learning Costs	6,217.00
	Final Evaluation	4/5/2023	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	13,313.00
	Implementation Socio-Economic Reintegration	4/5/2023	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	103,725.00
	Implementation Socio-Economic Reintegration for 750 women	4/5/2023	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	17,432.00
	Knowledge Learning & Capacity Devt. of Agencies	1/1/2023	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,235.00
	Monitoring	4/5/2023	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	6,872.00
	Production of Documentary Film on RR & Former Associates	4/5/2023	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	46,260.00
	Staff & Other Personnel	4/5/2023	12/31/2026		30000	Peacebuilding Fund	61100 - Salary Costs - NO Staff	47,376.00

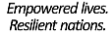


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Year: 2024

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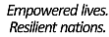


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