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# Annual Work Plan

## B0534 - Armenia - Yerevan

**Project:** 01000185

**Report Date:** 3/29/2024

**Project Title:** UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human centered and shock responsive social protection system in A

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Administrative Cost	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,441.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,607.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,444.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,740.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,322.00
	Communication and visibility support	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,293.00
	Communications Specialist	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,889.00
	Conduct and implementation of comprehensive functional review of the USS	1/1/2023	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,113.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	48,148.00
	Development and re-design of various digital tools and data-driven digitalization and automation of internal operations and service provision	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	30,031.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	18,853.00
	Domestic travel	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71600 - Travel	3,628.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
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	General operating and other direct costs (including DPC/office management and operating costs)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	18,170.00	
	Laptops and computers	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	7,256.00	
	Miscellaneous supplies and commodities	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	1,037.00	
	Piloting of new employment schemes and programs in target regions		1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	80,000.00
						30079	EUROPEAN COMMISSION	72300 - Materials & Goods	2,679.00
						30079	EUROPEAN COMMISSION	71300 - Local Consultants	34,000.00
						30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	30,000.00
	Programme manager	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,012.00	
	Project Assistant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	18,062.00	
	Project coordinator	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,586.00	
	Support to adaptation of the national occupational classification system and development of a digital tool		1/1/2023	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,587.00
						30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,815.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Support to development, harmonization and operationalization legal and policy frameworks, including secondary legislation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,210.00
	Support to Nork center for ISO27001 certification	1/1/2023	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,915.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
	Support to operationalization of the Social Housing Strategy and development of a building management and security digital system for social housing facilities	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,213.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	27,871.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
	Support to piloting social housing model in a renovated social apartments	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	70,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	164,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,357.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,560.00
	Support to the improvement of data quality, security, interoperability and visualization	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,811.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,760.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Transfers and grants for piloting of new employment schemes and programs in target regions	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72600 - Grants	31,098.00
	Vehicle fuel and maintenance	1/1/2023	12/31/2024		30079	EUROPEAN COMMISSION	77600 - Depreciation	2,902.00
TOTAL								949,465.00
GRAND TOTAL								949,465.00



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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Administrative Cost	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,619.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,016.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,231.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,123.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,671.00
	Communication and visibility support	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,366.00
	Communications Specialist	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,889.00
	Comprehensive institutional capacity development of the USS including piloting of the new institutional setup in selected territorial centers	1/1/2024	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,183.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,183.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,862.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,862.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,978.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
	Development and re-design of various digital tools and data-driven digitalization and automation of internal operations and service provision	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,294.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
	Domestic travel	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71600 - Travel	4,000.00
	Equipment	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	5,445.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	15,000.00
	General operating and other direct costs (including DPC/office management and operating costs)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,695.00
	International travel	1/1/2024	12/31/2025		30079	EUROPEAN COMMISSION	71600 - Travel	7,000.00
	Laptops and computers	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	11,744.00
Miscellaneous supplies and commodities	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	18,037.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Programme manager	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,478.00	
	Project Assistant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	18,062.00	
	Project coordinator	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,586.00	
	Support to adaptation of the national occupational classification system and development of a digital tool		1/1/2023	12/31/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,392.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00	
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,082.00	
	Support to development, harmonization and operationalization legal and policy frameworks, including secondary legislation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,844.00	
	Support to Nork center for ISO27001 certification	1/1/2023	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,366.00	
	Support to operationalization of the Social Housing Strategy and development of a building management and security digital system for social housing facilities		1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,346.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00	
	Support to the improvement of data quality, security, interoperability and visualization		1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00	
Vehicle fuel and maintenance	1/1/2023	12/31/2024		30079	EUROPEAN COMMISSION	77600 - Depreciation	1,762.00		



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									483,950.00
GRAND TOTAL									483,950.00





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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Administrative Cost	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,039.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,091.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,765.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,498.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,123.00
	Communication and visibility support	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,366.00
	Communications Specialist	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,889.00
	Comprehensive institutional capacity development of the USS including piloting of the new institutional setup in selected territorial centers	1/1/2024	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,183.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,862.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,862.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,183.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00			



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Development and re-design of various digital tools and data-driven digitalization and automation of internal operations and service provision	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,294.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
	Domestic travel	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71600 - Travel	2,738.00
	Equipment	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	5,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	5,135.00
	General operating and other direct costs (including DPC/office management and operating costs)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,695.00
	International travel	1/1/2024	12/31/2025		30079	EUROPEAN COMMISSION	71600 - Travel	3,366.00
	Laptops and computers	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	5,360.00
	Miscellaneous supplies and commodities	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	18,037.00
	Programme manager	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,478.00
	Project Assistant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	18,062.00
Project coordinator	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,586.00	



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Support to development, harmonization and operationalization legal and policy frameworks, including secondary legislation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,844.00
	Support to operationalization of the Social Housing Strategy and development of a building management and security digital system for social housing facilities	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,346.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	28,705.00
	Support to the improvement of data quality, security, interoperability and visualization	1/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	9,319.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,365.00
	<b>TOTAL</b>							
<b>GRAND TOTAL</b>								<b>344,191.00</b>



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**Report Date:** 3/29/2024

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**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Administrative Cost	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,039.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,568.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,338.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,123.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,123.00
	Communication and visibility support	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,366.00
	Communications Specialist	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,889.00
	Comprehensive institutional capacity development of the USS including piloting of the new institutional setup in selected territorial centers	1/1/2024	12/31/2026		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,183.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,862.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,183.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,862.00



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B0534 - Armenia - Yerevan

**Project:** 01000185

**Report Date:** 3/29/2024

**Project Title:** UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human centered and shock responsive social protection system in A

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000185 UNICEF's, UNDP's and WFP's joint action comes to put in place an agile, integrated, human-centered and shock-responsive social protection system in Armenia that builds a person's resilience to vulnerability, deprivation and crises across the lifecycle. This will be achieved through four interlinked components, showing a sequenced logic of interventions across policy and legal framework development, administrative data system strengthening and integration, capacity building and prototyping.	Development and re-design of various digital tools and data-driven digitalization and automation of internal operations and service provision	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,294.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	38,671.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
	General operating and other direct costs (including DPC/office management and operating costs)	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	19,695.00
	Miscellaneous supplies and commodities	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	18,037.00
	Programme manager	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,478.00
	Project Assistant	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	18,062.00
	Project coordinator	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	33,586.00
	Support to development, harmonization and operationalization legal and policy frameworks, including secondary legislation	1/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,844.00
<b>TOTAL</b>								232,203.00
<b>GRAND TOTAL</b>								232,203.00