Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01000193 **Report Date:** 7/1/2026

Project Title: Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	Antakya CoI&T	2/1/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72600 - Grants	1,795,000.00
	ASO 1 OZI	2/16/2023	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	125,800.00
	CERF	2/16/2023	12/31/2025		30000	UNOCHA/Central_Emg_Resp_Fund	71600 - Travel	225.00
					30000	UNOCHA/Central_Emg_Resp_Fund	71300 - Local Consultants	50,000.00
	Cultural Heritage	2/16/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	150,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
	DKM	2/16/2023	12/31/2025		30000	UNOCHA/Central_Emg_Resp_Fund	72200 - Equipment and Furniture	450,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	DTSO Diyarbakır CoI&T	2/1/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72600 - Grants	539,000.00
	Early Recovery Support	2/16/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Elazıg CoI&T	2/1/2023	12/31/2024		28649	GOVERNMENT OF SWEDEN	72600 - Grants	298,000.00
	Federation Women Assoc	2/16/2023	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	75,000.00
	Grants Management	2/16/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	71200 - International Consultants	50,000.00
					28649	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	100,000.00
					28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	100,000.00
					28649	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	50,000.00
					28649	GOVERNMENT OF SWEDEN	71300 - Local Consultants	50,000.00
					28649	GOVERNMENT OF SWEDEN	71600 - Travel	50,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	Grants Management	2/16/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72200 - Equipment and Furniture	100,000.00
					28649	GOVERNMENT OF SWEDEN	72600 - Grants	3,054,000.00
	Hatay Municipality	2/16/2023	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
	Islahiye CoI&T	2/1/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72600 - Grants	754,000.00
	Kilis CoI&T	2/1/2023	12/31/2024		28649	GOVERNMENT OF SWEDEN	72600 - Grants	179,000.00
	KTO	2/16/2023	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	74,400.00
	Malatya CoI&T	2/1/2023	12/31/2024		28649	GOVERNMENT OF SWEDEN	72600 - Grants	1,538,000.00
	Maras CoI&T	2/16/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72600 - Grants	1,590,000.00
	MoFSS	2/16/2023	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	150,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	MoIT	2/16/2023	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	32,250.00
	Osmaniye CoI&T	2/1/2023	12/31/2024		28649	GOVERNMENT OF SWEDEN	72600 - Grants	287,000.00
	Purple Spaces	2/16/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	29,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
	Social Care Pop-up Center	2/16/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,000.00

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Project Title: Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	Social Care Pop-up Center	2/16/2023	12/31/2025		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
	Support to Textile and Repair Station	2/16/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	40,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	TARDE	2/16/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	101,000.00
	Travel & Miscellaneous / Early Recovery	2/1/2023	3/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	101,662.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00

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Project: 01000193 **Report Date:** 7/1/2026

Project Title: Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	Travel & Miscellaneous / Early Recovery	2/1/2023	3/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	79,800.00
	Urfa CoI&T	2/1/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72600 - Grants	365,000.00
	Waste Management for Municipalities	2/16/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	267,750.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
	Women's Leadership, and Community Empowerment in Disaster-Affected Regions	2/16/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	200,000.00

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Project: 01000193 **Report Date:** 7/1/2026

Project Title: Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								13,301,887.00
GRAND TOTAL								13,301,887.00

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B0578 - Turkiye - Ankara

Project: 01000193 **Report Date:** 7/1/2026

Project Title: Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	Antakya Civilizations Choir	2/1/2023	12/31/2025		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	8,000.00
					30000	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	100,000.00
	CERF	2/16/2023	12/31/2025		30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	67,420.00
	France Funding	2/1/2023	12/31/2025		30000	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	100,000.00
	Grants Management	2/16/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	72600 - Grants	6,449,000.00
	I4D	2/1/2023	12/31/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	415,000.00
TOTAL								7,139,420.00
GRAND TOTAL								7,139,420.00

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Project: 01000193 **Report Date:** 7/1/2026

Project Title: Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	Antakya Civilizations Choir	2/1/2023	12/31/2025		30000	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	74,300.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	5,944.00
	Cultural Heritage	2/16/2023	12/31/2025		30000	GOVERNMENT OF ROMANIA	74100 - Professional Services	400,000.00
					28649	GOVERNMENT OF SWEDEN	74100 - Professional Services	2,000.00
	France Funding - TESK	2/1/2023	12/31/2025		30000	GOVERNMENT OF FRANCE	71800 - Contractual Services-Imp Partn	1,800,000.00
	Social Care Pop-up Center	2/16/2023	12/31/2025		30000	GOVERNMENT OF KUWAIT	74100 - Professional Services	356,940.00
					28649	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	595,000.00
	Travel & Miscellaneous / Early Recovery	2/1/2023	3/31/2026		28649	GOVERNMENT OF SWEDEN	71600 - Travel	18,000.00
TOTAL								3,252,184.00
GRAND TOTAL								3,252,184.00

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Project: 01000193 **Report Date:** 7/1/2026

Project Title: Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000193 Coordination, Needs Assessment and Pilot Activities for a Risk Informed Recovery from the February 2023 Earthquakes in Türkiye	Social Care Pop-up Center	2/16/2023	12/31/2025		30000	GOVERNMENT OF KUWAIT	74100 - Professional Services	20,000.00
	Travel & Miscellaneous / Early Recovery	2/1/2023	3/31/2026		28649	GOVERNMENT OF SWEDEN	71600 - Travel	100,000.00
TOTAL								120,000.00
GRAND TOTAL								120,000.00