



Empowered lives.
Resilient nations.

Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 01000194

Report Date: 3/29/2024

Project Title: The Project seeks to contribute to the acceleration of achieving SDGs by providing support to i) strengthening capacity of relevant national stakeholders

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000194 The Project seeks to contribute to the acceleration of achieving SDGs by providing support to i) strengthening capacity of relevant national stakeholders to lead Vision 2050 and SDG acceleration through systems approach, and ii) introducing innovative mechanisms for private sector participation for achieving SDGs.	Conduct multistakeholder, thematic, solution-oriented systems thinking workshops	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,600.00
	Conduct systems thinking exercises, with a Gender lens, at the sub-national level for addressing development gaps and supporting economic diversification, structural transformation; to be linked with local development plans	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
					00000		72100 - Contractual Services-Companies	9,545.00
	Develop National Human Development paper	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,050.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,889.00
					00000		71300 - Local Consultants	6,960.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,656.00
	Develop training tools and training materials for systems thinking, strategic foresight, and design thinking and diagnostics	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
	DPC	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,000.00
	Monitoring and Evaluation (regular field monitoring and project final evaluation)	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
Project Manager	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	26,000.00	



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01000194 The Project seeks to contribute to the acceleration of achieving SDGs by providing support to i) strengthening capacity of relevant national stakeholders to lead Vision 2050 and SDG acceleration through systems approach, and ii) introducing innovative mechanisms for private sector participation for achieving SDGs.	Provide capacity building support to publicly listed Enterprises, State- Owned Entities, and private entities, especially the ones owned by women to adopt the SDG Impact Standards, and sustainability reporting standards and requirements	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	4,900.00
	Support the government in conducting National Voluntary Review report on SDGs, led by UNRCO	2/20/2023	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
TOTAL								110,000.00
GRAND TOTAL								110,000.00