



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01000205

Report Date: 3/29/2024

Project Title: This project aims to strengthen the national rule of law system to better serve the most vulnerable communities, foster crisis prevention, social coherence, an

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000205 This project aims to strengthen the national rule of law system to better serve the most vulnerable communities, foster crisis prevention, social coherence, and socio-economic resilience in Georgia. The initiative proposed by the United Nations Development Programme (UNDP) will be implemented in partnership with UNHCR, UN Women and OHCHR, national government, and non-governmental organizations, as well as in regional cooperation with Armenia, Moldova, and Ukraine and in coordination with the German Embassy in Tbilisi.	Access to Justice 1.3	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	51,000.00	
	Access to legal protection	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,000.00	
	Accountability	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	14,015.00	
	CARE	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	269,603.00	
	Digital Governance Agency		1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	505.00
						28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,318.00
	Enhanced regional cooperation	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	64,000.00	
	GMS TOTAL	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	68,040.00	
	Improved Crisis Management	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	13,754.00	
	LOA LAS	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	64,800.00	



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					28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	72,830.00
	Operation and payroll	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	216,000.00
	Training Center for Justice	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,061.00
					28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	13,260.00
	Vulnerable groups	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	49,500.00
TOTAL								918,546.00
GRAND TOTAL								918,546.00



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	Access to legal protection	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,000.00
	Accountability	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	21,980.00
	CARE	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	54,398.00
	Digital Governance Agency	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,700.00
					28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	21,250.00
	GMS TOTAL	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	52,530.00
	Improved Crisis Management	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	56,093.00
	LOA MAG	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,885.00
					28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	36,025.00



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	Training Center for Justice	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	22,740.00
					28623	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,819.00
	Vulnerable groups	1/1/2023	6/30/2024		28623	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	202,335.00
TOTAL								709,155.00
GRAND TOTAL								709,155.00