



## Annual Work Plan

B0508 - Haiti - Port-au-Prince

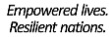
**Project:** 01000208

**Report Date:** 7/1/2026

**Project Title:** Le projet vise à renforcer le fonctionnement du Secrétariat PBF en soutien à la coordination, appui à la mise en oeuvre et le suivi du portefeuille du PBF ainsi que le

**Year:** 2024

| Output                                                                                                                                                                                                                                                                                                                                                  | Key Activities                                         | Timeframe |           | Responsible Party | Planned Budget |                    |                                        |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------|-----------|-------------------|----------------|--------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                         |                                                        | Start     | End       |                   | Fund           | Donor              | Budget Descr                           | Amount US\$ |
| 01000208 Le projet vise à renforcer le fonctionnement du Secrétariat PBF en soutien à la coordination, appui à la mise en oeuvre et le suivi du portefeuille du PBF ainsi que le renforcement des capacités du Comité de Pilotage, Comité Technique du PBF, la communauté de pratiques et les partenaires et acteurs de mise en oeuvre des projets PBF. | Cadre du suivi et evaluation                           | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 2,100.00    |
|                                                                                                                                                                                                                                                                                                                                                         | Cadre strategique technique effectif 2023              | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 910.00      |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 72100 - Contractual Services-Companies | 8,000.00    |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                         | Capacite du comite pilotage                            | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 1,050.00    |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 2,652.00    |
|                                                                                                                                                                                                                                                                                                                                                         | Communaute de pratique sur la consolidation de la paix | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 1,925.00    |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 27,500.00   |
|                                                                                                                                                                                                                                                                                                                                                         | Coordinnation & gestion du projet                      | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 67400 - Labour Cost – IP Staff         | 341,263.00  |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 71600 - Travel                         | 25,000.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 73100 - Rental & Maintenance-Premises  | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 32,145.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                                        |           |           |                   | 30000          | Peacebuilding Fund | 67300 - Labour Cost – GS Staff         | 30,000.00   |

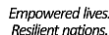


## B0508 - Haiti - Port-au-Prince

**Report Date:** 7/1/2026

**Year: 2024**

| Output                                                                                                                                                                                                                                                                                                                                                  | Key Activities                                          | Timeframe |           | Responsible Party | Planned Budget |                    |                                        |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------|-----------|-------------------|----------------|--------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                         |                                                         | Start     | End       |                   | Fund           | Donor              | Budget Descr                           | Amount US\$ |
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|                                                                                                                                                                                                                                                                                                                                                         | Mecanisme de coordinnation projets et partenaires       | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                                         |           |           |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 2,100.00    |
|                                                                                                                                                                                                                                                                                                                                                         | Meilleure connaissance et comprehension du portefeuille | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 1,050.00    |
|                                                                                                                                                                                                                                                                                                                                                         |                                                         |           |           |                   | 30000          | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 15,000.00   |
|                                                                                                                                                                                                                                                                                                                                                         | Secretariat PBF operationnel                            | 1/1/2023  | 6/13/2027 |                   | 30000          | Peacebuilding Fund | 72200 - Equipment and Furniture        | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                                         |           |           |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration    | 20,013.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                                         |           |           |                   | 30000          | Peacebuilding Fund | 62300 - Recurrent Payroll Costs-IP Stf | 100,000.00  |
|                                                                                                                                                                                                                                                                                                                                                         |                                                         |           |           |                   | 30000          | Peacebuilding Fund | 71400 - Contractual Services - Individ | 76,261.00   |
| TOTAL                                                                                                                                                                                                                                                                                                                                                   |                                                         |           |           |                   |                |                    |                                        | 756,969.00  |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                             |                                                         |           |           |                   |                |                    |                                        | 756,969.00  |



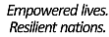
## B0508 - Haiti - Port-au-Prince

**Report Date:** 7/1/2026

**Year:** 2025

**Year: 2025**

| Output                                                                                                                                                                                                                                                                                                                                                  | Key Activities                   | Timeframe |           | Responsible Party | Planned Budget |                    |                                       |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------|-----------|-------------------|----------------|--------------------|---------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                         |                                  | Start     | End       |                   | Fund           | Donor              | Budget Descr                          | Amount US\$ |
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|                                                                                                                                                                                                                                                                                                                                                         |                                  |           |           |                   | 30000          | Peacebuilding Fund | 71600 - Travel                        | 84,240.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                  |           |           |                   | 30000          | Peacebuilding Fund | 73100 - Rental & Maintenance-Premises | 58,500.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                  |           |           |                   | 30000          | Peacebuilding Fund | 75100 - Facilities & Administration   | 50,260.00   |
|                                                                                                                                                                                                                                                                                                                                                         |                                  |           |           |                   | 30000          | Peacebuilding Fund | 67400 - Labour Cost – IP Staff        | 500,000.00  |
| TOTAL                                                                                                                                                                                                                                                                                                                                                   |                                  |           |           |                   |                |                    |                                       | 718,000.00  |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                             |                                  |           |           |                   |                |                    |                                       | 718,000.00  |

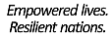


## B0508 - Haiti - Port-au-Prince

**Report Date:** 7/1/2026

**Year: 2026**

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## B0508 - Haiti - Port-au-Prince

**Report Date:** 7/1/2026

**Year: 2027**

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