Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01000214 **Report Date:** 7/1/2026

Project Title: Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000214 Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States	Activity 1.1 Establish and operationalize 6 (women, youth and IDP led) PCRCs to respond to security risks and promote safety	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	20,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	44,000.00
	Activity 1.2 Establish and operationalize 2 SPUs in Magwi and Upper Nile to receive, handle and appropriately refer SGBV cases	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	194,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	20,000.00
	Activity 1.3 Sensitize youths within and outside schools the values of lawfulness, respect for rule of law and human rights	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72600 - Grants	731.00
	Activity 2.1 Conduct peace dialogues in providing solutions to conflict and climate change issues	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	54,000.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	162,000.00
	Activity 2.2 Conduct trauma awareness, psychosocial support services and social-economic and cultural initiatives.	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72600 - Grants	54,000.00

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01000214 Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States	Activity 2.3 Train women and men understand their role and engage in governance, peaceful coexistence, and disarmament disarming the mind of civilians carrying arms	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72600 - Grants	54,000.00
	Activity 3.1 Participatory Planning (CBPP) and Vulnerability assessment conducted	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 3.10 Global monitoring, Advocacy, and Reporting	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	13,503.00
	Activity 3.2 Community decision-making platforms of local structures strengthened	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Activity 3.3 Community productive infrastructures constructed	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	7,500.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	18,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,600.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	250,000.00
	Activity 3.4 Impact tracer study conducted	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	900.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	4,000.00

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01000214 Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States	Activity 3.5 DGSU Renovation of basic community structures – multipurse centre for training Magwi and Kapoeta South	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	90,000.00
	Activity 3.6 DGSU IT equipment and furniture to the County Commissioner's offices	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	40,000.00
	Activity 3.7 DGSU Solar systems to the community Multipurpse centre	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	45,000.00
	Activity 3.8 DGSU Awareness on peaceful reintegration of returnees	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72600 - Grants	10,000.00
	Activity 4.1 Advocacy, Communication and monitoring	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	10,001.00
TOTAL								1,115,235.00
GRAND TOTAL								1,115,235.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000214 Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States	Activity 1.1 Establish and operationalize 6 (women, youth and IDP led) PCRCs to respond to security risks and promote safety	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,200.00
	Activity 1.2 Establish and operationalize 2 SPUs in Magwi and Upper Nile to receive, handle and appropriately refer SGBV cases	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	34,000.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	100,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	31,423.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	60,000.00
	Activity 2.1 Conduct peace dialogues in providing solutions to conflict and climate change issues	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72600 - Grants	117,000.00
	Activity 2.2 Conduct trauma awareness, psychosocial support services and social-economic and cultural initiatives.	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72600 - Grants	52,880.00
	Activity 2.3 Train women and men understand their role and engage in governance, peaceful coexistence, and disarmament disarming the mind of civilians carrying arms	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72600 - Grants	22,120.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000214 Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States	Activity 3.1 Participatory Planning (CBPP) and Vulnerability assessment conducted	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72500 - Supplies	3,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,500.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	500.00
	Activity 3.2 Community decision-making platforms of local structures strengthened	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	500.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	3,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,500.00
	Activity 3.3 Community productive infrastructures constructed	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,550.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	18,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,600.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	204,406.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	4,950.00
	Activity 3.4 Impact tracer study conducted	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	4,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	900.00
	Activity 3.7 DGSU Solar systems to the community Multipurpse centre	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	20,000.00
	Activity 3.8 DGSU Awareness on peaceful reintegration of returnees	1/1/2023	12/31/2024		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	21,760.00

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Project: 01000214

Report Date: 7/1/2026

Project Title: Stabilization of conflict affected communities for a dignified and sustained return of displaced populations in Eastern Equatoria and Upper Nile States

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								718,789.00
GRAND TOTAL								718,789.00