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# Annual Work Plan

## B0580 - Turkmenistan - Ashgabad

**Project:** 01000234

**Report Date:** 3/29/2024

**Project Title:** The aim of this project is to strengthen the national health systems capacities to control NCDs, rare diseases, and improve maternal and newborn health in Turk

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000234 The aim of this project is to strengthen the national health systems capacities to control NCDs, rare diseases, and improve maternal and newborn health in Turkmenistan by ensuring access to free, good quality, available, affordable medicines across the country. The project will provide access to good quality, available, affordable medicines through procurement of medicines for treatment of NCD and other diseases.	Cost of registration of medicines by MoHMI Center for registration of medicines and state quality control	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	63,750.00
	Development or update of the national protocols for treatment of the NCDs and training of clinical doctors	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	100,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	50,000.00
	Direct Project Costs of the UNDP country office	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	74100 - Professional Services	15,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	3,600.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	21,383.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	8,222.00



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					30071	GOVERNMENT OF TURKMENISTAN	72220 - Furniture	5,000.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	23,906.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	3,600.00
					30071	GOVERNMENT OF TURKMENISTAN	72800 - Information Technology Equipmt	14,620.00
					30071	GOVERNMENT OF TURKMENISTAN	73400 - Rental & Maint of Other Equip	14,500.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	721,131.00
					30071	GOVERNMENT OF TURKMENISTAN	67200 - Labour Cost – NO Staff	36,283.00



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					30071	GOVERNMENT OF TURKMENISTAN	67400 - Labour Cost – IP Staff	25,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	110,233.00
					30071	GOVERNMENT OF TURKMENISTAN	73100 - Rental & Maintenance-Premises	16,800.00
	Increasing capacity of doctors, working in..	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	15,000.00
	Monitoring visits of specialists from the MoHMI, the NCDs centers, UNDP	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	22,176.00
	Procurement of health products	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	9,659,528.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	22,872.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
TOTAL								11,023,000.00
GRAND TOTAL								11,023,000.00



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	Development of digital warehouse management system	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72800 - Information Technology Equipmt	600,000.00	
	Development or update of the national protocols for treatment of the NCDs and training of clinical doctors		2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	100,000.00
						30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	50,000.00
	Direct Project Costs of the UNDP country office		2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	73400 - Rental & Maint of Other Equip	14,500.00
						30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	3,208,682.00
						30071	GOVERNMENT OF TURKMENISTAN	67200 - Labour Cost – NO Staff	36,283.00



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					30071	GOVERNMENT OF TURKMENISTAN	67400 - Labour Cost – IP Staff	25,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	527,773.00
					30071	GOVERNMENT OF TURKMENISTAN	73100 - Rental & Maintenance-Premises	16,800.00
					30071	GOVERNMENT OF TURKMENISTAN	74100 - Professional Services	15,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	3,600.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	221,383.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	8,222.00



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					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	23,906.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	3,600.00
					30071	GOVERNMENT OF TURKMENISTAN	72800 - Information Technology Equipmt	14,620.00
Increasing capacity of doctors, working in..	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	65,000.00	
Monitoring visits of specialists from the MoHMI, the NCDs centers, UNDP	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	22,176.00	
Procurement of health products	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	35,885,937.00	



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	Project evaluation	2/27/2023	12/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	50,000.00
	TRAC Funds	2/27/2023	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	35,000.00
TOTAL								49,047,000.00
GRAND TOTAL								49,047,000.00