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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01000238

Report Date: 7/1/2026

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Capacity Enhancement State/Local govt Recovery Process	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	5,420.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	879.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,591.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	140.00
	Conduct Peace Dialogues to Enhance Reconciliation	3/21/2023	4/30/2026		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75100 - Facilities & Administration	560.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	74100 - Professional Services	7,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,016.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	184.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	544.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,624.00
	Direct Project Cost	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	131.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	33,069.00
					32045	GOVERNMENT OF JAPAN		



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01000238	Direct Project Cost	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	313.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	418.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,589.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,652.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,275.00
	Global Monitoring/Advocacy&Reporting	3/21/2023	4/30/2026		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	74500 - Miscellaneous Expenses	10,000.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75100 - Facilities & Administration	800.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	22,507.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	11,468.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	56.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,783.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,868.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Project Personnel	3/21/2023	12/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	17,879.00
					32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	30,018.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,972.00
					32045	GOVERNMENT OF JAPAN	63300 - Non-Recurrent Payroll - IP Stf	6,848.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,679.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	7,849.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	512.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	17,498.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	7,857.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	5,351.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	13,603.00
	Provision Furniture & Equipment	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	353.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	12,672.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	934.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Provision Furniture & Equipment (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	20,537.00
	Provision Furniture & Equipment (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	12,138.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	971.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	215.00
	Rehabilitation Public Struct	3/21/2023	3/31/2025		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75100 - Facilities & Administration	6,047.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	74100 - Professional Services	75,593.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	16,000.00
	Rehabilitation Public Struct (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	1,255.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	12,395.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,087.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	122,425.00
	Rehabilitation Public Struct (Borno)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	55,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Rehabilitation Public Struct (Borno)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	24,572.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	1,637.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,896.00
	Rehabilitation Public Struct (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	182,529.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,000.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	1,009.00
	Strengthen Prevention of SGBV Mechanism	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	4,542.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	363.00
	Support Farmers with Agric Extension Services (Adamawa)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	30,162.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,988.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	37,877.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,503.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	39,296.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	919.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Support Farmers with Agric Extension Services (MRRR)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	243.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,075.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	87.00
	Support Farmers with Agric Extension Services (Yobe)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	12,000.00
	Support Village Savings	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	267.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	20,000.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	96.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	50,000.00
	Support Youths Vocational Training (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,739.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	19.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,469.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	737.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	74,378.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	3,196.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Support Youths Vocational Training (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,554.00
					32045	GOVERNMENT OF JAPAN	72700 - Hospitality/Catering	6,494.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,249.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	845.00
	Support Youths Vocational training (Borno)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	13,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,686.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	21,070.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	456.00
	Support Youths Vocational Training (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	226.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	47,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	443.00
	Technical Documents	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,479.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	288.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	81.00



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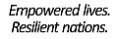
Project: 01000238

Report Date: 7/1/2026

Project Title:

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Training/startups small Businesses &Entrepreneurs	9/1/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	10,143.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,386.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Travel/Office Rental etc	3/21/2023	12/30/2026		32045	GOVERNMENT OF JAPAN	63400 - Learning Costs	359.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,015.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,799.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	6,660.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	24,847.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	3,354.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	99.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	39,000.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,988.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	44,864.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	90.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,352,649.00
GRAND TOTAL								1,352,649.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Capacity Enhancement of State/LGA (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	7,291.00
	Capacity Enhancement of State/LGA (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	6,181.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	494.00
	Capacity Enhancement State/Local govt Recovery Process	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,515.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	2,242.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	8,579.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	110,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	602.00
	Cash Grant	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,911.00
	Conduct Peace Dialogues to Enhance Reconciliation	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	503.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,620.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	347.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	439.00
	Direct Project Cost	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	51,662.00



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01000238	Peace Dialogue and Social Cohesion (Adamawa)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,519.00
	Peace Dialogues and Social Cohesion (Borno MRRR)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	1,768.00
	Prevention of SGBV (Adamawa)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	941.00
	Prevention of SGBV (Yobe)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	98.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	17,021.00
	Project Personnel	3/21/2023	12/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	11,859.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	3,000.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	1,000.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	5,000.00
					32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	79,512.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	3,000.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	5,000.00



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01000238	Project Personnel	3/21/2023	12/30/2026		32045	GOVERNMENT OF JAPAN	63300 - Non-Recurrent Payroll - IP Stf	6,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	7,498.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,000.00
	Provision Furniture & Equipment (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	4,824.00
	Provision Furniture & Equipment (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	4,714.00
	Rehabilitation Public Struct	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,681.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	4,106.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	10,085.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,096.00
	Rehabilitation Public Struct (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	35,334.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	3,697.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	132,752.00
					32045	GOVERNMENT OF JAPAN	72220 - Furniture	12,680.00
	Rehabilitation Public Struct (Borno)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	211,550.00



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01000238	Rehabilitation Public Struct (Borno)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,851.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	2,172.00
	Rehabilitation Public Struct (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	34,918.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	2,113.00
	Rehabilitation Public Struct -UNDP	3/21/2023	4/30/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	4,471.00
	Strengthen Prevention of SGBV Mechanism	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	14,113.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,076.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	1,129.00
	Support Farmers with Agric Extension Services (Adamawa)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	8,621.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	742.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	230.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	654.00
	Support Farmers with Agric Extension Services (MRRR)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	1,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	42,100.00



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01000238	Support Farmers with Agric Extension Services (MRRR)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,367.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	44.00
	Support Farmers with Agric Extension Services (Yobe)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	7,475.00
	Support to VSLA (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	3,038.00
	Support to VSLA (Borno)	3/21/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,678.00
	Support to VSLA (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,575.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	206.00
	Support Village Savings	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	676.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	1,163.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	8,446.00
	Support with Agricultural Extension Services(UNDP)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	72500 - Supplies	4,299.00
	Support Youths Vocational Training (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	416.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	502.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Support Youths Vocational Training (Adamawa)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,303.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	25,020.00
	Support Youths Vocational training (Borno)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	25,400.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,632.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,715.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	3,799.00
	Support Youths Vocational Training (Yobe)	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	337.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	34,022.00
	Task Training/startups small Businesses &Entrepreneurs CCDRN	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	36,487.00
	Task Training/startups small Businesses &Entrepreneurs FINDEF	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	32,389.00
	Task Training/startups small Businesses &Entrepreneurs TALLAFI	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	22,148.00
	Technical Documents	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	120.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,500.00



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Annual Work Plan

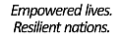
B0364 - Nigeria - Abuja

Project: 01000238

Report Date: 7/1/2026

Project Title:

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Training/Startup small Business	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	17,411.00
	Training/startups small Businesses &Entrepreneuers	9/1/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	93.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	7.00
	Travel/Office Rental etc	3/21/2023	12/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	371.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	81.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	1,534.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,706.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	1,161.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	38,224.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,500.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	6,313.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	125,636.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	120,996.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	21,184.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	446.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,483,231.00			
GRAND TOTAL					1,483,231.00			



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Annual Work Plan

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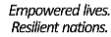
Project: 01000238

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000238	Capacity Enhancement State/Local govt Recovery Process	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,700.00
	Conduct Peace Dialogues to Enhance Reconciliation	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	13,000.00
	Global Monitoring/Advocacy&Reporting	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	30,000.00
	Peace Dialogue and Social Cohesion (Adamawa)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,000.00
	Peace Dialogues and Social Cohesion (Borno MRRR)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	Prevention of SGBV (Borno)	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,000.00
	Project Personnel	3/21/2023	12/30/2026		32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	20,488.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	100,000.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	22,000.00
	Rehabilitation Public Struct -UNDP	3/21/2023	4/30/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	9,529.00
	Strengthen Prevention of SGBV Mechanism	3/21/2023	4/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,000.00
	Support Farmers with Agric Extension Services (MRRR)	3/21/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,000.00
	Support Village Savings	3/21/2023	3/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	8,000.00



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Report Date: 7/1/2026

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