



Empowered lives.
Resilient nations.

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01000249

Report Date: 3/29/2024

Project Title: EUROCLIMA actions is to help increase the ambition of NDCs, support NDC implementation in relevant sectors and support the development of long-term strategies for decarbonization.

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|----------------|-----------|----------|-------------------|----------------|---------------------|---|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000249 EUROCLIMA actions is to help increase the ambition of NDCs, support NDC implementation in relevant sectors and support the development of long-term strategies for decarbonization. | Activity 1.1.1 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 1,670.00 |
| | Output 3 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 2,500.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 25,800.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 8,351.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72410 - Information and Communications Technology (ICT) Equipment | 409.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 10,140.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 7,000.00 |
| TOTAL | | | | | | | | 55,870.00 |
| GRAND TOTAL | | | | | | | | 55,870.00 |



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| 01000249 EUROCLIMA actions is to help increase the ambition of NDCs, support NDC implementation in relevant sectors and support the development of long-term strategies for decarbonization. | Activity 1.1.1 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 100,000.00 | |
| | Activity 1.1.2 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 100,000.00 | |
| | Activity 1.1.3 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 100,000.00 | |
| | Activity 1.2.1 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 50,000.00 | |
| | Activity 2.2 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 5,000.00 | |
| | Activity 2.3 | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 10,000.00 | |
| | Output 3 | | 1/2/2023 | 1/2/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 55,000.00 |
| | | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 2,000.00 |
| | | | | | | 30079 | EUROPEAN COMMISSION | 64300 - Staff Mgmt Costs - IP Staff | 87,965.00 |
| | | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 272,209.00 |
| 30079 | | | | | | EUROPEAN COMMISSION | 72410 - Information and Communications Technology (ICT) Equipment | 20,000.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 5,000.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 62,452.00 | |
| TOTAL | | | | | | | | 869,626.00 | |
| GRAND TOTAL | | | | | | | | 869,626.00 | |