



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01000252

Report Date: 3/29/2024

Project Title: The objective of this project between UNDP and the Ministry of Trade and Foreign Economic Relations of Turkmenistan is to build the institutional capacity

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|----------------------------|--|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000252 The objective of this project between UNDP and the Ministry of Trade and Foreign Economic Relations of Turkmenistan is to build the institutional capacity of the Ministry of Trade and Foreign Economic Relations of Turkmenistan through digital empowerment. | Project Management | 3/1/2023 | 6/30/2024 | | 30071 | GOVERNMENT OF TURKMENISTAN | 71400 - Contractual Services - Individ | 16,569.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 75100 - Facilities & Administration | 1,160.00 |
| | The institutional capacity of the Ministry is strengthened through digitalization processes | 3/1/2023 | 6/30/2024 | | 30071 | GOVERNMENT OF TURKMENISTAN | 72400 - Communic & Audio Visual Equip | 103,107.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 75100 - Facilities & Administration | 18.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 74200 - Audio Visual&Print Prod Costs | 126.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 74500 - Miscellaneous Expenses | 128.00 |
| | TOTAL | | | | | | | 121,108.00 |
| | GRAND TOTAL | | | | | | | 121,108.00 |



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| 01000252 The objective of this project between UNDP and the Ministry of Trade and Foreign Economic Relations of Turkmenistan is to build the institutional capacity of the Ministry of Trade and Foreign Economic Relations of Turkmenistan through digital empowerment. | Project Management | 3/1/2023 | 6/30/2024 | | 30071 | GOVERNMENT OF TURKMENISTAN | 74500 - Miscellaneous Expenses | 500.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 75100 - Facilities & Administration | 791.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 71400 - Contractual Services - Individ | 8,994.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 72400 - Communic & Audio Visual Equip | 1,807.00 |
| | The institutional capacity of the Ministry is strengthened through digitalization processes | 3/1/2023 | 6/30/2024 | | 30071 | GOVERNMENT OF TURKMENISTAN | 74500 - Miscellaneous Expenses | 1,718.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 71600 - Travel | 27,506.00 |
| | | | | | 30071 | GOVERNMENT OF TURKMENISTAN | 75100 - Facilities & Administration | 2,046.00 |
| | TOTAL | | | | | | | 43,362.00 |
| | GRAND TOTAL | | | | | | | 43,362.00 |