



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

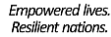
Project: 01000265

Report Date: 7/1/2026

Project Title: . Based on the principle of human security, the project aims to support the government authorities' recovery efforts to improve the living conditions of the

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000265 . Based on the principle of human security, the project aims to support the government authorities' recovery efforts to improve the living conditions of the people affected by the earthquake. Building upon the experience and lessons learned from interventions during the 2010 post-earthquake and post-Matthew 2016 periods and to strengthen governance for reconstruction and livelihood restoration in areas affected by the 14 August 2021 earthquake , UNDP will engage in supporting the government of Haiti in the rehabilitation and reconstruction of national public health local infrastructure in the Great South departments, where the health situation at the departmental level is precarious, impairing people's access to health care and endangering their safety because of the structures' dangerous conditions. The reconstruction of these facilities will focus on the Henry sugar factory health center (100m2), Chantal's health center (100m2), the health center of Camp-Perrin (100m2), the Maniche health center (150m2), and the wall fencing of the health center of Les Cayes (190ml). In addition, given the country's vulnerability to natural disasters, the project will also structure the establishment of a Rapid Response Team (EIR) at the departmental level, which will serve as a prototype for scaling up in other departments.	Access to health services	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	15,368.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	187,100.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
	Emergency plans	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	40,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,600.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,000.00
	Project management	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	18,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,920.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	87,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	8,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	9,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	7,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								443,988.00
GRAND TOTAL								443,988.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

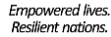
Project: 01000265

Report Date: 7/1/2026

Project Title: . Based on the principle of human security, the project aims to support the government authorities' recovery efforts to improve the living conditions of the

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000265 . Based on the principle of human security, the project aims to support the government authorities' recovery efforts to improve the living conditions of the people affected by the earthquake. Building upon the experience and lessons learned from interventions during the 2010 post-earthquake and post-Matthew 2016 periods and to strengthen governance for reconstruction and livelihood restoration in areas affected by the 14 August 2021 earthquake , UNDP will engage in supporting the government of Haiti in the rehabilitation and reconstruction of national public health local infrastructure in the Great South departments, where the health situation at the departmental level is precarious, impairing people's access to health care and endangering their safety because of the structures' dangerous conditions. The reconstruction of these facilities will focus on the Henry sugar factory health center (100m2), Chantal's health center (100m2), the health center of Camp-Perrin (100m2), the Maniche health center (150m2), and the wall fencing of the health center of Les Cayes (190ml). In addition, given the country's vulnerability to natural disasters, the project will also structure the establishment of a Rapid Response Team (EIR) at the departmental level, which will serve as a prototype for scaling up in other departments.	Access to health services	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	728,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	64,960.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	84,000.00
	Emergency plans	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,200.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	40,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	5,000.00
	Project management	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	9,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,120.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	16,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	6,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	8,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	5,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,016,280.00
GRAND TOTAL								1,016,280.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

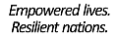
Project: 01000265

Report Date: 7/1/2026

Project Title: . Based on the principle of human security, the project aims to support the government authorities' recovery efforts to improve the living conditions of the

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000265 . Based on the principle of human security, the project aims to support the government authorities' recovery efforts to improve the living conditions of the people affected by the earthquake. Building upon the experience and lessons learned from interventions during the 2010 post-earthquake and post-Matthew 2016 periods and to strengthen governance for reconstruction and livelihood restoration in areas affected by the 14 August 2021 earthquake , UNDP will engage in supporting the government of Haiti in the rehabilitation and reconstruction of national public health local infrastructure in the Great South departments, where the health situation at the departmental level is precarious, impairing people's access to health care and endangering their safety because of the structures' dangerous conditions. The reconstruction of these facilities will focus on the Henry sugar factory health center (100m2), Chantal's health center (100m2), the health center of Camp-Perrin (100m2), the Maniche health center (150m2), and the wall fencing of the health center of Les Cayes (190ml). In addition, given the country's vulnerability to natural disasters, the project will also structure the establishment of a Rapid Response Team (EIR) at the departmental level, which will serve as a prototype for scaling up in other departments.	Access to health services	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	94,900.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	101,724.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	36,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	230,000.00
	Emergency plans	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,200.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	10,000.00
	Project management	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	45,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	9,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	5,500.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	6,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,405.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	12,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,060.00

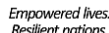


B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								565,289.00
GRAND TOTAL								565,289.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2026

Year: 2026

[illegible]