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Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000273

Report Date: 3/29/2024

Project Title: Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay th

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | : Organize kebele and woreda level community dialogue and peace conference. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 19,944.00 |
| | : Maintain pastoral health and education institutions in 8 Kebeles affected by the conflict | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 40,000.00 |
| | : Procure furniture for 24 Woreda based institutions including City meeting hall (region). | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72210 - Machinery and Equipment | 32,000.00 |
| | : Provide cash grant and livelihoods support (including in-kind) for 1,000 families who have lost their breadwinners (90% women) | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 16,670.00 |
| | : Undertake minor building maintenance for schools (1 -primary and 1-secondary) and 2- health centers and 2 -posts | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 115,740.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Activity 3.1.3: Provide Livelihood and economic opportunities to vulnerable people (returnees and host communities) by engaging in cash for work interventions such as Natural Resource Management | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 120,289.00 |
| | Capacity building for 100 enterprise owners and members on entrepreneurship, business development services and markets | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,100.00 |
| | Conduct awareness creation on human trafficking, illegal money transaction and illegal arms transaction for 50 police officers, CSOs. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,900.00 |
| | Conduct capacity building training for 320 judges, registrars, defense lawyers and court leaders as well as administrators selected from target woredas | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 23,780.00 |
| | Conduct capacity building training for 33 ICT experts and 287 nonjudicial staff selected from target woredas | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 16,220.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Conduct human right based investigation on damages and prepare charges based on investigation with the involvement of regional and zonal level prosecutors and police officers. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,000.00 |
| | Conduct IDP Assessment | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 20,000.00 |
| | Conduct Monitoring and Evaluation | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 26,970.00 |
| | Conduct rapid nutrition assessment in two selected Woredas | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 4,900.00 |
| | Conduct training for woreda & Zone Heads & Experts on implementation guideline. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 8,333.00 |
| | Conduct training on jobs/income generating opportunities to vulnerable youths (mostly women | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 4,700.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Conduct zonal level peace building conference with neighboring regions to strengthen people-to-people relations and conflict resolution among them | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 9,100.00 |
| | Develop/Customize transitional Justice working manual into regional context with the involvement of Pertinent regional stakeholders and conduct training on the concept of Transitional Justice | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74100 - Professional Services | 7,704.00 |
| | Establish civil society organization (CSO) forum with membership of elders, religious leader, women, and youth to ensure the peace support activities are effective. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,500.00 |
| | GMS | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 137,117.00 |
| | Identify most vulnerable individuals impacted by the war in each target Woreda. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 1,852.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Maintain 3 damaged ambulance and 2 Vehicles | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 25,000.00 |
| | Maintain 4 water supply system that serves communities in 2 Woredas and strengthen the institutional capacity to oversee its functionality | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 16,000.00 |
| | Maintain government offices for five sectors at regional level (Woreda admin, Peace and Security, Finance, Civil Service, Speaker of Regional Parliament) | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 200,000.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 127,700.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 46,333.00 |
| | | | | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 30,200.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | maintenance and refurbishing (through the supply of blackboards, desks etc) of damaged schools in the target areas (Emba Senyiti, Hawzen and Gerealta and others as it expands | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 200,000.00 |
| | | | | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 173,850.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 120,900.00 |
| | Maintenance of damaged offices | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 212,711.00 |
| | Maintenance of houses of pro-poor war victims | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 13,360.00 |
| | Map and assess SMEs impacted by the crisis to identify needs and gaps | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 5,000.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Organize four days training on UN Program implementation manual /PIM/for woreda and regional experts 50 woreda and regional experts | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,200.00 |
| | Organize kebele and woreda level community dialogue and peace conference. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 31,442.00 |
| | Organize regional/zonal level intra and inter peace dialogue. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 20,000.00 |
| | Organize trainings for vulnerable individuals for IGA | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 8,704.00 |
| | Procure and supply office furniture for 2 one-stop market centers | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 5,000.00 |
| | Procure and supply school materials for damaged schools | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 146,716.00 |
| | | | | | | | | |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Procure four 10 motorcycles to two target Woredas | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 23,000.00 |
| | Procure four generators for health centers in the two target woredas | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 10,200.00 |
| | Procure laptop computers (20), desktop computers (50) and printers (35) | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72200 - Equipment and Furniture | 69,563.00 |
| | Procurement of 18 refrigerators for Woreda and regional bureau offices and health care centers | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 118,850.00 |
| | Procurement of 24 shelves for Woreda and regional bureaus | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72500 - Supplies | 25,000.00 |
| | Procurement of 50 office tables and 50 office chairs (10 for regional bureau offices; 32 for two woreda offices; and 8 for two targeted zones) | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72210 - Machinery and Equipment | 5,000.00 |
| | Project Management | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 111,111.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Project Management | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64100 - Staff Mgmt Costs-NP Staff | 10,800.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 10,909.00 |
| | Project Management _AFA | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,800.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 13,600.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 17,467.00 |
| | | | | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 22,979.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Project Management COR | 2/28/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 10,000.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 64300 - Staff Mgmt Costs - IP Staff | 425,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 100,000.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72210 - Machinery and Equipment | 380,000.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 100,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 305,000.00 |
| | | | | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 65,421.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Provide capacity building training for community leaders, clan leaders, women etc. of about 60 people on conflict management and peace building | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,500.00 |
| | Provide capacity building training for regional, zonal and woreda public officials, staffs of peace and security sectors on peace building and conflict prevention, management and resolution, conflict early warning and religious extremism. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 40,000.00 |
| | Provide kebele level training for 300 justice and security sector personnel, religious leaders, elders, women, and youth, kebele leaders on justice, human rights, rule of law and conflict management. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 22,500.00 |
| | Provide livelihood and economic support such as small grants and training for victims of SGBV in to start IGAs and other livelihood opportunities | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 220,000.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Provide livelihoods support to most vulnerable people and victims of SGBV through providing cash grant as well as psychosocial and mental health counselling and training in Hawzen and Gerealta | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 29,625.00 |
| | | | | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 29,700.00 |
| | Provide psycho- social training for 1,000 woreda civil servants | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 28,800.00 |
| | Provide psycho-social training for 200 survivors of the various human right violations | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 12,000.00 |
| | Provide psychosocial training for 243 Enterprises (622 members) | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 30,000.00 |
| | provide refresher Emotional and entrepreneurial training for micro and small enterprise (50% female owned) | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 45,000.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Provide refresher training on entrepreneurship development and business management for MSMEs Affected by the crises and provide them SEED money | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 933.00 |
| | Provide refresher training on entrepreneurship development and business management for MSMEs affected by the crisis and provide them seed money | 2/28/2023 | 12/31/2023 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 183,029.00 |
| | Provide short term skill trainings (soft and technical) for selected SMEs and IDPs through TVET colleges and staff members | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 110,000.00 |
| | Provide training for 50 judges in judicial responsibilities, ethics, human rights, local law relevant to their jurisdiction and legal procedures. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,400.00 |
| | Provide training for security 50 bodies on conflict prevention and human right protection | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 5,700.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Provide training on Human right, SGBV legal frameworks and investigation and prosecution of crimes for regional, zonal and program woreda police, judges, and Prosecutors. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 19,255.00 |
| | Provide training to 100 militia, kebele leaders on peace and development and establish peace and development committee in boarder areas with Tigray | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 15,000.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,500.00 |
| | providing a cash grant facility targeting micro and small enterprises (MSEs) as well as informal businesses (at least 50% are female owned) | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 77,336.00 |
| | Provision of cash grant for most vulnerable people such as PWD, victims of SGBV and others | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72300 - Materials & Goods | 170,767.00 |
| | Purchase and Procure 20 tables and 69 Chairs for Woreda Government | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 33,029.00 |



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| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Rebooting Local Government | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 71400 - Contractual Services - Individ | 110,204.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 72500 - Supplies | 100,000.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 150,000.00 |
| | | | | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 25,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 500,000.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 50,000.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 78,213.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 71,422.00 |



Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000273

Report Date: 3/29/2024

Project Title: Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay th

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Re-build shades and marketplaces in the targeted woredas | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 15,000.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 8,000.00 |
| | Recruit 2 Technical Advisors for the Regional President Office | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 9,000.00 |
| | Recruit 2 Technical Experts for the Regional Recovery and Rehabilitation Office | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 9,000.00 |
| | regional bureau to provide technical and material support to target woredas to re-open schools and restart education system | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 100,000.00 |
| | | | | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 15,100.00 |
| | Rehabilitate and maintain facilities, and supply them with medical equipment and furniture for five Health Centers in target Woredas | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 106,000.00 |
| | | | | | | | | |



Empowered lives.
Resilient nations.

Annual Work Plan

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|---|--|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Rehabilitate police posts, courts and RoL and justice offices in the target woredas | 2/28/2023 | 12/31/2023 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 100,016.00 |
| | Rehabilitation and maintenance of community water sources, supply and distribution system in six Woredas through provision of spare-parts, fittings, generator, solar pumps and technical assistance | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72100 - Contractual Services-Companies | 552,396.00 |
| | Restore functionality of local governments through re-equipping of woreda offices: | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 72200 - Equipment and Furniture | 500,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72210 - Machinery and Equipment | 395,000.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72210 - Machinery and Equipment | 630,692.00 |
| | Retraining/re-orientation of civil servants on basic service delivery in a post-crisis context as well as provide psychosocial support and mental health counselling | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 100,000.00 |



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B0330 - Ethiopia - Addis Ababa

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Retraining/re-orientation of civil servants on basic service delivery in a post-crisis context as well as provide psychosocial support and mental health counselling | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 24,500.00 |
| | Salary for ARRFO officers | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72400 - Communic & Audio Visual Equip | 146,716.00 |
| | Salary for Coordination Office | 2/28/2023 | 12/31/2025 | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 64300 - Staff Mgmt Costs - IP Staff | 556,549.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 300,000.00 |
| | strengthen the peace and security architecture of the regions such as through providing training to judges, prosecutors, | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72210 - Machinery and Equipment | 200,000.00 |



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|---|--|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Strengthen the prosecution and investigation Centers of Human right violation and other crimes through training and procurement of different supplies (Region) including computers, printers, scanners for the human right and document authentication centers | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 22,000.00 |
| | Support and strengthen the one stop center in the region to follow up victims of GBV from the IDPs and others. | 2/28/2023 | 12/31/2023 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 100,016.00 |
| | | | | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 100,000.00 |
| | Support for the reconstruction and rehabilitation of justice and rule of law architecture and institutions (Police, Prison and Courts) that are affected or damaged by war | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 15,000.00 |



Annual Work Plan

B0330 - Ethiopia - Addis Ababa

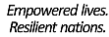
Project: 01000273

Report Date: 3/29/2024

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Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|-----------|------------|-------------------|----------------|--------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | support for the strengthening of one stop shop service centers who in turn would support business recovery | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 200,000.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 350,024.00 |
| | Support the recovery of 50 damaged MSMEs and cooperatives/groups through provision of in-kind and cash grant support | 2/28/2023 | 12/31/2023 | | 28640 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,500.00 |
| | Support, strengthen and maintenance of free legal aid service centers at program woredas (Abergele, Tsagibiji, Habru, Tehuledere and Adi Arkay) through procurement of different supplies and training. | 2/28/2023 | 12/31/2023 | | 28600 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 25,041.00 |
| | Supporting 600 Orphan of conflict affected IDPs living in the host communities by livestock, for homeless iron sheet... | 2/28/2023 | 12/31/2023 | | 30000 | GOVERNMENT OF GERMANY | 75700 - Training, Workshops and Confer | 86,997.00 |

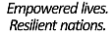


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|---|------------------------|-----------|------------|-------------------|----------------|---------------------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000273 Provide an actionable set of measures, both relevant and feasible, that can build trust between communities and legitimate Ethiopian authorities and lay the foundation for recovery, peacebuilding, and sustainable development, with a high level of country leadership and ownership. | Project Management COR | 2/28/2023 | 12/31/2025 | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 75700 - Training, Workshops and Confer | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 71200 - International Consultants | 44,340.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 71600 - Travel | 20,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 74500 - Miscellaneous Expenses | 50,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMEN T PROGRAMME | 74700 - Transport, Shipping and handle | 30,000.00 |
| TOTAL | | | | | | | | 164,340.00 |
| GRAND TOTAL | | | | | | | | 164,340.00 |