Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 01000281 **Report Date:** 7/1/2026

Project Title: Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recov

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	GRANT-UNMAS	1/1/2023	12/31/2025		85050	UNOCHA	72100 - Contractual Services-Companies	252,139.00
	Task1.1-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	965,646.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	84,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	14,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	85,092.00
	Task1.1-SHF EQ	1/1/2023	12/31/2025		30000	UNOCHA	71600 - Travel	22,110.00
					30000	UNOCHA	74500 - Miscellaneous Expenses	39,495.00
					30000	UNOCHA	72100 - Contractual Services-Companies	363,000.00
					30000	UNOCHA	73200 - Premises Alternations	120,000.00
					30000	UNOCHA	75100 - Facilities & Administration	47,574.00
					30000	UNOCHA	71400 - Contractual Services - Individ	64,209.00
					30000	UNOCHA	72200 - Equipment and Furniture	70,950.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	Task1.1-UNFPA-SHF	1/1/2023	12/31/2025		30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	191,667.00
					30000	UNITED NATIONS POPULATION FUND	75100 - Facilities & Administration	15,333.00
	Task1.1-UNHCR-EQ	1/1/2023	12/31/2025		30000	UN HIGH COMMISSIONER FOR REFUGEES	72100 - Contractual Services-Companies	122,545.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	72200 - Equipment and Furniture	12,000.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	11,840.00
	Task1.2-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	432,368.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	35,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	37,389.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	Task1.3-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	1,381,270.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	12,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	12,277.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	112,444.00
	Task1.3-SHF-Debris	1/1/2023	12/31/2025		30000	UNOCHA	71600 - Travel	6,752.00
					30000	UNOCHA	71400 - Contractual Services - Individ	210,660.00
					30000	UNOCHA	72100 - Contractual Services-Companies	313,042.00
					30000	UNOCHA	75100 - Facilities & Administration	44,062.00
					30000	UNOCHA	72200 - Equipment and Furniture	90,000.00
					30000	UNOCHA	72400 - Communic & Audio Visual Equip	9,000.00
	Task2.1-JSB2022	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	37,500.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	80,750.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	Task2.1-JSB2022	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,750.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	50,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,000.00
	Task2.1-SHF EQ	1/1/2023	12/31/2025		30000	UNOCHA	71400 - Contractual Services - Individ	14,400.00
					30000	UNOCHA	72100 - Contractual Services-Companies	14,580.00
					30000	UNOCHA	75100 - Facilities & Administration	2,029.00
TOTAL								5,397,873.00
GRAND TOTAL								5,397,873.00

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Project Title: Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recov

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	GRANT-UNMAS	1/1/2023	12/31/2025		85050	UNOCHA	72100 - Contractual Services-Companies	252,139.00
	JSB2023 ACT1. Basic and Social Infra	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,546.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	56,000.00
					32045	GOVERNMENT OF JAPAN	67200 - Labour Cost – NO Staff	28,054.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	667,400.00
	JSB2023 ACT2. Aleppo Museum	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	197,000.00
	KFW8-RESCATE-RPA	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	2,014,755.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	23,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	161,180.00
	PASS-HABITAT	1/1/2023	12/31/2025		85050	UNOCHA	72100 - Contractual Services-Companies	712,180.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	Task1.1-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	1,234,378.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	40,192.00
	Task1.1-SHF EQ	1/1/2023	12/31/2025		30000	UNOCHA	72100 - Contractual Services-Companies	502,586.00
					30000	UNOCHA	75100 - Facilities & Administration	40,206.00
	Task1.1-UNHCR-EQ	1/1/2023	12/31/2025		30000	UN HIGH COMMISSIONER FOR REFUGEES	72100 - Contractual Services-Companies	83,000.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	72200 - Equipment and Furniture	11,000.00
	Task1.2-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	55,334.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	691,676.00
	Task1.3-SHF-Debris	1/1/2023	12/31/2025		30000	UNOCHA	72100 - Contractual Services-Companies	298,176.00
					30000	UNOCHA	71400 - Contractual Services - Individ	35,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	Task1.3-SHF-Debris	1/1/2023	12/31/2025		30000	UNOCHA	71600 - Travel	5,000.00
					30000	UNOCHA	75100 - Facilities & Administration	23,854.00
	Task2.1-JSB2022	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	67200 - Labour Cost – NO Staff	24,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	25,018.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	162,728.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,750.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	37,500.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	80,750.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,000.00
	TRAC-Al-Yarmouk School	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	12,083.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	172,617.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	TRAC-BALA	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	3.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,547.00
	TRAC-Sewage Zebdin Mleha	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,677.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	81,963.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	195.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,737.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	UNFPA Social Infra 24	1/1/2023	12/31/2025		30000	UNITED NATIONS POPULATION FUND	75100 - Facilities & Administration	47,920.00
					30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	599,000.00
TOTAL								8,516,144.00
GRAND TOTAL								8,516,144.00

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Project Title: Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recov

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	Activity1-Sweden-FW	5/16/2025	6/30/2026		28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	129,453.00
					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	154,756.00
	Activity1-Sweden-FW RPA Binaa	5/16/2025	6/30/2026		28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	1,805,000.00
	GRANT-UNMAS	1/1/2023	12/31/2025		85050	UNOCHA	72100 - Contractual Services-Companies	83,000.00
	Japan-Influx24	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	15,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	30,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	901,294.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	42,103.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	10,000.00
	JSB2023 ACT2. Aleppo Museum	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,850.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	30,655.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	377,342.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	4,000.00
	KSA-Bakeries Rehab	4/1/2025	6/30/2026		30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	4,626,168.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	KSA-Bakeries Rehab	4/1/2025	6/30/2026		30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	323,832.00
	Romanian-Rehab-School	1/1/2023	12/31/2025		30000	GOVERNMENT OF ROMANIA	75100 - Facilities & Administration	15,152.00
					30000	GOVERNMENT OF ROMANIA	72100 - Contractual Services-Companies	189,394.00
	Task1.1-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	30,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	200,337.00
	Task1.1-SHF EQ	1/1/2023	12/31/2025		30000	UNOCHA	71600 - Travel	15,000.00
					30000	UNOCHA	72100 - Contractual Services-Companies	41,500.00
	Task1.2-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	9,187.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	114,843.00

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Project Title: Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recov

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	Task1.2-KFW8	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	32,000.00
	TRAC-Sewage Zebdin Mleha	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,500.00
	UNFPA Social Infra 24	1/1/2023	12/31/2025		30000	UNITED NATIONS POPULATION FUND	75100 - Facilities & Administration	17,028.00
					30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	212,846.00
TOTAL								9,416,240.00
GRAND TOTAL								9,416,240.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01000281 Pillar II: Basic services rehabilitationThe project addresses major service delivery problems and basic infrastructure rehabilitation to contribute to the early recovery, improve living conditions for people in the affected areas, help accelerate the return of the IDPs to their homes, and the revitalization of basic business services in the targeted areas. These projects target affected communities through the rehabilitation of social buildings (schools, hospitals, health centers, shops, bakeries, civil service centers, vocational training centers, and Museums…) and the rehabilitation of sewage, water, and irrigation networks, especially in high-priority areas in different governorates.	JSB2023 ACT1. Basic and Social Infra	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	25,000.00
	JSB2023 ACT2. Aleppo Museum	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	10,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	15,000.00
	KSA-Bakeries Rehab	4/1/2025	6/30/2026		30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	4,318,758.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	302,313.00
	Task1.1-UNHCR-EQ	1/1/2023	12/31/2025		30000	UN HIGH COMMISSIONER FOR REFUGEES	72200 - Equipment and Furniture	5,000.00
TOTAL								4,676,071.00
GRAND TOTAL								4,676,071.00