Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 01000284 **Report Date:** 7/1/2026

Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

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01000284 In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively affected the naturalresources, worsened economic and social vulnerabilities and community's ability to recover. The intensified impacts of climate induced disasters such as droughts lead todecrease in water resources, land degradation affecting the agricultural production and livelihoods.Reverse trends of environmental degradation and build resilience to climate change impacts is key to support recovery. As such, UNDP aims to expand its programme to support community resilience to environmental and ecosystem degradation and adaptation to climate change.Through this project, UNDP will initiate diversified activities for climate action, natural resources management and environment conservation to be implemented in the next twoyears focusing on supporting community resilience, capacity building and technical backstopping to support updating national and local strategies and national reportingcommitments related to UN climate and environmental conventions and promoting community resilience and recovery.The planned tasks under the outputs of this project will support responding to the some of the key challenges stipulated in the INDC mainly related to degradation of environment and natural resources management. The project will contribute to improving access to water resources, enhance sustainable water resource management and decreasing contamination. The support will also target solid waste and debris management, to support proper planning with emphases on integrated management including minimizing waste quantities recycling	" Enhance capacities in solid waste and debris management at the national and local levels "	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	178,600.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	10,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,300.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	34,400.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	58,500.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	168,600.00
	Conduct consultation workshops related to mainstreaming Climate-Security considerations in Recovery pathways with main stockholders	1/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	260.00
	Conducting Training at national level by GEF-eligible countries for domestication of standardize tools for data collection and for quality assurance guidelines for the 2021-2022 UNCCD reporting cycle (including support in Earth.Trend tool and PRAIS repor	1/1/2023	12/31/2025		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72200 - Equipment and Furniture	20,736.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	4,320.00

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Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

and reuse promoting green management and circular economy.Furthermore, the project will increase sustainable agriculture productivity by promoting and expanding the application of sustainable/ climate smart agriculture as means for both climate change adaptation, enhancing agriculture pr								
	Develop Environment Profile for the coastal area (Lattakia& Tartous Governorates)	1/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Enhance capacities for health care and medical waste management	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	38,600.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	10,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,600.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	33,700.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	180,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,700.00
	Installation of sludge treatment unit in Al-Haffeh Hospital	1/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	34,543.00

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				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	457.00
Providing support to farmers to implement sustainable production and applying quality control	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	21,306.00
				30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	266,319.00
				32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,861.00
				32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	273,271.00
Recruiting national consultants to support the consolidation and analysis of data for mainstreaming Climate-Security considerations in Recovery pathways	1/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,000.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,740.00
Support Rural Development, Cooperative Support and Value Chain Development	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	186,000.00
				30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	14,880.00
Training programme on	1/1/2023	12/31/2025		30000	KREDITANSTA	72100 - Contractual Services-	92,801.00

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Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

		regenerative /organic agriculture targeting women and men as participants rather beneficiaries					LT FUR WIEDERAUFBAU	Companies	
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration		7,424.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies		54,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration		4,320.00

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Project: 01000284 **Report Date:** 7/1/2026

Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

TOTAL								1,838,238.00
GRAND TOTAL								1,838,238.00

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B0472 - Syrian Arab Republic- Damascus

Project: 01000284 **Report Date:** 7/1/2026

Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 01000284 **Report Date:** 7/1/2026

Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

01000284 In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively affected the naturalresources, worsened economic and social vulnerabilities and community's ability to recover. The intensified impacts of climate induced disasters such as droughts lead todecrease in water resources, land degradation affecting the agricultural production and livelihoods.Reverse trends of environmental degradation and build resilience to climate change impacts is key to support recovery. As such, UNDP aims to expand its programme to support community resilience to environmental and ecosystem degradation and adaptation to climate change.Through this project, UNDP will initiate diversified activities for climate action, natural resources management and environment conservation to be implemented in the next twoyears focusing on supporting community resilience, capacity building and technical backstopping to support updating national and local strategies and national reportingcommitments related to UN climate and environmental conventions and promoting community resilience and recovery.The planned tasks under the outputs of this project will support responding to the some of the key challenges stipulated in the INDC mainly related to degradation of environment and natural resources management. The project will contribute to improving access to water resources, enhance sustainable water resource management and decreasing contamination. The support will also target solid waste and debris management, to support proper planning with emphases on integrated management including minimizing waste quantities recycling	1.1 JSB CA : Enhance capacities in solid waste and debris management at the national and local levels	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	6,480.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	93,389.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,644.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	31,411.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	53,537.00
	1.2 JSB CA: Enhance capacities for health care and medical waste management	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	34,867.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	268,372.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,916.00
	1.3 JSB RD: Building capacity on sustainable/ climate smart agriculture approaches	1/1/2023	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	27,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	8,719.00
	1.4 JSB RD: Promote sustainable climate-smart agriculture among targeted communities.	1/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	22,680.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	16,538.00
	2.1 KFW8 RD: Building capacity on sustainable/ climate smart agriculture approaches	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72500 - Supplies	100,225.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	491,952.00

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and reuse promoting green management and circular economy.Furthermore, the project will increase sustainable agriculture productivity by promoting and expanding the application of sustainable/ climate smart agriculture as means for both climate change adaptation, enhancing agriculture pr								
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	18,360.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	43,596.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72300 - Materials & Goods	67,303.00
	2.2 KFW8 RD: Promote sustainable climate-smart agriculture among targeted communities.	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	13,904.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72300 - Materials & Goods	158,544.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	194,302.00
	7.1 UNCCD.CA: Conducting Training at national level by GEF-eligible countries for domestication of standardize tools	1/1/2023	12/31/2025		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	12,096.00
					30000	UNITED	75700 - Training, Workshops and	22,880.00

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					NATIONS ENVIRONMENT PROGRAMME	Confer	
				30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72300 - Materials & Goods	27,216.00
7.2 UNCCD.CA: Submitting Compiled and validated National Report to UNCCD	1/1/2023	12/31/2025		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	10,983.00
				30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72300 - Materials & Goods	6,053.00
				30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	12,096.00
8.1: GA23.CA: Rehabilitation of irrigation canals, with emphasis on those connected to the Wastewater Treatment Mobile Unit	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	244,260.00
8.2: GA23.CA: Solid waste management, including removal, landfill rehabilitation, sorting and composting to reduce pollution and water contamination in the target	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	455,144.00

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areas							
8.3: GA23.CA: Promote the use of non-conventional water. (mobile wastewater treatment plant established to use non-conventional water resources identified (concrete intervention)	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	46,008.00
8.4: GA23.CA Promote sustainable climate-smart agriculture among targeted communities and support local value chain	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	23,102.00
				32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	487,706.00
8.5: GA23.CM Awareness raising and capacity building for local communities on Measures for Climate Change Mitigation and Adaptation	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	95,407.00
8.6: GA23.IR Rehabilitation of damaged sewage networks	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	229,140.00
Conduct capacity development programme and technical support on climate change adaption	1/1/2023	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	65,000.00
				28600	UNDP Funding Windows	75100 - Facilities & Administration	6,650.00
				28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	25,000.00
				28600	UNDP	72300 - Materials & Goods	5,000.00

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Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

					Funding Windows		
Implement jointly owned local solutions for green recovery	1/1/2023	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	230,000.00
				28600	UNDP Funding Windows	75100 - Facilities & Administration	16,800.00
				28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
Providing support to farmers to implement sustainable production and applying quality control	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	4,133.00
Review and adjustment of the local policies to incorporate recommendations from grassroot women leaders from rural areas	1/1/2023	12/31/2025		28600	UNDP Funding Windows	71300 - Local Consultants	30,000.00
				28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
				28600	UNDP Funding Windows	75100 - Facilities & Administration	2,800.00
Subtask 13.1 CA Advanced household waste management system for Banias & Jableh, with real-time data & user-friendly app.	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,767.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	943.00
Subtask 14.1 CA Promote	1/1/2023	12/31/2025		30000	UNITED	72600 - Grants	691,200.00

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	sustainable climate-smart agriculture among targeted communities.					NATIONS POPULATION FUND			

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TOTAL								4,440,123.00
GRAND TOTAL								4,440,123.00

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Project Title: In connotation with the humanitarian disaster in country over the last decade, the environmental degradation associated with climate change has intensively a

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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	6.3 GPCR.CA: Implement jointly owned local solutions for green recovery	1/1/2023	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	21,600.00
	8.1: GA23.CA: Rehabilitation of irrigation canals, with emphasis on those connected to the Wastewater Treatment Mobile Unit	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	6,480.00
	8.2: GA23.CA: Solid waste management, including removal, landfill rehabilitation, sorting and composting to reduce pollution and water contamination in the target areas	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,147.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	207,629.00
	8.3: GA23.CA: Promote the use of non-conventional water. (mobile wastewater treatment plant established to use non-conventional water resources identified (concrete intervention)	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,114.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,291,713.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	118,279.00
	8.4: GA23.CA Promote sustainable climate-smart agriculture among targeted communities and support local value chain	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,866.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	58,502.00
	8.6: GA23.IR Rehabilitation of damaged sewage	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	10,800.00

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and reuse promoting green management and circular economy.Furthermore, the project will increase sustainable agriculture productivity by promoting and expanding the application of sustainable/ climate smart agriculture as means for both climate change adaptation, enhancing agriculture pr	networks							
	KFW8 Felcos	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	38,215.00
	Subtask 14.1 CA Promote sustainable climate-smart agriculture among targeted communities.	1/1/2023	12/31/2025		30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	45,969.00
					30000	UNITED NATIONS POPULATION FUND	74200 - Audio Visual&Print Prod Costs	8,709.00
					30000	UNITED NATIONS POPULATION FUND	71400 - Contractual Services - Individ	75,589.00
	Subtask 14.1-PUI Provision of support for livelihood to households affected by the crisis in Raqqa Governorate through supporting wheat value chain	1/1/2023	12/31/2025		30000	UNITED NATIONS POPULATION FUND	72100 - Contractual Services-Companies	691,200.00
	Subtask 15.1 CA Enhancing the productivity, resilience, and sustainability of livestock farming in As-Sweida rural communities	1/1/2023	12/31/2025		30000	Syria Recovery Trust Fund	71600 - Travel	2,223.00
					30000	Syria Recovery Trust Fund	72100 - Contractual Services-Companies	158,150.00
					30000	Syria Recovery	75700 - Training, Workshops and Confer	4,659.00

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					Trust Fund		
Subtask 2.1 KFW8.RPA Building capacity on sustainable/ climate smart agriculture approaches	1/1/2023	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	444,915.00

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TOTAL								5,245,629.00
GRAND TOTAL								5,245,629.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,990,003.00
	8.4: GA23.CA Promote sustainable climate-smart agriculture among targeted communities and support local value chain	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	56,797.00
	8.6: GA23.IR Rehabilitation of damaged sewage networks	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	69,120.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	370,637.00
	Subtask 15.1 CA Enhancing the productivity, resilience, and sustainability of livestock farming in As-Sweida rural communities	1/1/2023	12/31/2025		30000	Syria Recovery Trust Fund	71600 - Travel	875.00
					30000	Syria Recovery Trust Fund	72100 - Contractual Services-Companies	161,016.00
	Subtask 8.4: GA23.CA-RPA-PIN	1/1/2023	1/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	371,444.00

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TOTAL								4,030,692.00
GRAND TOTAL								4,030,692.00