



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01000297

Report Date: 3/29/2024

Project Title: The project will be aimed at strengthening the independent and effective functions of the Ombudsman's Office in the protection of human rights, including

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000297 The project will be aimed at strengthening the independent and effective functions of the Ombudsman's Office in the protection of human rights, including the rights of women and girls in accordance with the Paris Principles.	Project Management	3/1/2023	3/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,964.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	16,800.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	200.00
					30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	310.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,212.00
	Systematic cooperation of the Ombudsman's Office with the Global Alliance of National Human Rights Institutions (GANHRI) and the Asia-Pacific Forum (APF) established	3/1/2023	3/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	608.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	2,612.00



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					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	1,254.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	2,400.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	13,400.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,454.00
	The cooperation of the Ombudsman's Office with civil society strengthened	5/30/2023	3/31/2024		30000	GOVERNMENT OF FINLAND	71600 - Travel	17,750.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	1,599.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	1,750.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	476.00



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01000297 The project will be aimed at strengthening the independent and effective functions of the Ombudsman's Office in the protection of human rights, including the rights of women and girls in accordance with the Paris Principles.	The institutional capacity of the Ombudsman's Office in accordance with the Paris Principles strengthened	3/1/2023	3/31/2024		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	8,960.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	500.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	10,740.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	4,016.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	753.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	2,200.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,998.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	1,380.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						98,836.00			
GRAND TOTAL						98,836.00			