



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01000304

Report Date: 3/29/2024

Project Title: The purpose of this project between UNDP and the Agency "Turkmenaragatnashyk" of the Agency of Transport and Communications under

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000304 The purpose of this project between UNDP and the Agency "Turkmenaragatnashyk" of the Agency of Transport and Communications under the Cabinet of Ministers of Turkmenistan is to strengthen the institutional capacity of the Agency through the introduction of digital solutions in the work of the Agency in the provision of public services to citizens and assistance in the implementation of a pilot electronic data interchange system.	Consultation and support for the development and deployment of the pilot EDI system and organization of the EDI system operator	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	11,500.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	10,346.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	4,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	2,509.00
	Project Management	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	634.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	7,050.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	2,000.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									48,039.00
GRAND TOTAL									48,039.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000304 The purpose of this project between UNDP and the Agency "Turkmenaragatnashyk" of the Agency of Transport and Communications under the Cabinet of Ministers of Turkmenistan is to strengthen the institutional capacity of the Agency through the introduction of digital solutions in the work of the Agency in the provision of public services to citizens and assistance in the implementation of a pilot electronic data interchange system.	Consultation and support for the development and deployment of the pilot EDI system and organization of the EDI system operator	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	239,350.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	5,424.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	121,088.00
					30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	18,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	77,054.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	1,390,000.00
	Project Management	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	6,869.00
					30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	21,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000304 The purpose of this project between UNDP and the Agency "Turkmenaragatnashyk" of the Agency of Transport and Communications under the Cabinet of Ministers of Turkmenistan is to strengthen the institutional capacity of the Agency through the introduction of digital solutions in the work of the Agency in the provision of public services to citizens and assistance in the implementation of a pilot electronic data interchange system.	Project Management	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	68,379.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	2,950.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	5,801.00
TOTAL								1,955,915.00
GRAND TOTAL								1,955,915.00



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Project: 01000304

Report Date: 3/29/2024

Project Title: The purpose of this project between UNDP and the Agency "Turkmenaragatnashyk" of the Agency of Transport and Communications under "Turkmenaragatnashyk" of the Agency of Transport and Communications under

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000304 The purpose of this project between UNDP and the Agency "Turkmenaragatnashyk" of the Agency of Transport and Communications under the Cabinet of Ministers of Turkmenistan is to strengthen the institutional capacity of the Agency through the introduction of digital solutions in the work of the Agency in the provision of public services to citizens and assistance in the implementation of a pilot electronic data interchange system.	Consultation and support for the development and deployment of the pilot EDI system and organization of the EDI system operator	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	18,000.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	300,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	5,424.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	22,640.00
	Project Management	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	3,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	9,083.00
					30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	18,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	106,760.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000304 The purpose of this project between UNDP and the Agency "Turkmenaragatnashyk" of the Agency of Transport and Communications under the Cabinet of Ministers of Turkmenistan is to strengthen the institutional capacity of the Agency through the introduction of digital solutions in the work of the Agency in the provision of public services to citizens and assistance in the implementation of a pilot electronic data interchange system.	Project Management	2/27/2023	12/31/2025		30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	2,000.00
TOTAL								484,907.00
GRAND TOTAL								484,907.00