Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Audit and Evaluation	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	36,250.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	725,000.00
	Conduct Assessment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	100,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	5,000.00
	Construction of the IWRM system	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	10,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	200,000.00
	Direct Project Cost	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	61200 - Salaries Costs - GS Staff	269,084.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	13,454.00
	Provide Equipment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72800 - Information Technology Equipmt	3,619,507.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	180,975.00

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B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Provide Software	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72810 - Computer Software	800,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	40,000.00
	Provide Training	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	25,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	500,000.00
	Training & Workshops	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	34,944.00
					30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	698,887.00
	Underground Water Study	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	58,289.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	1,165,785.00
	Updating of aquifer models	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	46,820.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	936,400.00

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Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Water Database	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	45,828.00
					30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	916,567.00
TOTAL								10,427,790.00
GRAND TOTAL								10,427,790.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Audit and Evaluation	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	725,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	36,250.00
	Conduct Assessment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	100,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	5,000.00
	Construction of the IWRM system	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	800,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	40,000.00
	Direct Project Cost	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	13,454.00
					30071	GOVERNMENT OF SAUDI ARABIA	61200 - Salaries Costs - GS Staff	269,083.00
	Provide Software	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72810 - Computer Software	1,463,141.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	73,157.00

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Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Provide Training	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	50,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	1,000,000.00
	Training & Workshops	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	34,944.00
					30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	698,887.00
	Underground Water Study	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	1,165,785.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	58,289.00
	Updating of aquifer models	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	936,400.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	46,820.00
	Water Database	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	10,927.00
					30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	218,541.00

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Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								7,745,678.00
GRAND TOTAL								7,745,678.00

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B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Audit and Evaluation	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	36,250.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	725,000.00
	Conduct Assessment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	100,630.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	5,000.00
	Construction of the IWRM system	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	700,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	35,000.00
	Direct Project Cost	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	13,454.00
					30071	GOVERNMENT OF SAUDI ARABIA	61200 - Salaries Costs - GS Staff	269,083.00
	Provide Software	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72810 - Computer Software	800,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	40,000.00

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B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Provide Training	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,500.00
					30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	1,000,000.00
	Training & Workshops	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	34,944.00
					30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	689,887.00
	Updating of aquifer models	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	751,432.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	46,820.00
	Water Database	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	163,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	60,000.00
TOTAL								5,483,000.00
GRAND TOTAL								5,483,000.00

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B0466 - Saudi Arabia - Riyadh

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Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Audit and Evaluation	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	725,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	36,250.00
	Conduct Assessment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	99,370.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	5,000.00
	Construction of the IWRM system	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	250,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,500.00
	Direct Project Cost	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	61200 - Salaries Costs - GS Staff	269,083.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	13,454.00
	Provide Equipment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72800 - Information Technology Equipmt	200,000.00
	Provide Software	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	40,000.00

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Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Provide Software	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72810 - Computer Software	800,000.00
	Provide Training	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	7,500.00
					30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	150,000.00
	Training & Workshops	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	689,887.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	34,944.00
	Underground Water Study	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	2,331,570.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	116,579.00
	Updating of aquifer models	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	39,720.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	979,368.00
	Water Database	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	437,081.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	20,594.00

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B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								7,257,900.00
GRAND TOTAL								7,257,900.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Audit and Evaluation	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	725,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	36,250.00
	Conduct Assessment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	2,165.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	100,000.00
	Construction of the IWRM system	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,500.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	250,000.00
	Direct Project Cost	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	61200 - Salaries Costs - GS Staff	269,083.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	13,454.00
	Provide Software	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72810 - Computer Software	600,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	30,000.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Provide Training	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	100,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	5,000.00
	Training & Workshops	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	116,884.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	4,946.00
	Updating of aquifer models	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	18,320.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	366,400.00
	Water Database	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	2,185,406.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	109,270.00
TOTAL								4,944,678.00
GRAND TOTAL								4,944,678.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Audit and Evaluation	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	725,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	36,250.00
	Conduct Assessment	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	56,702.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	2,835.00
	Construction of the IWRM system	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	42,780.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,139.00
	Direct Project Cost	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	61200 - Salaries Costs - GS Staff	269,083.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	13,454.00
	Provide Software	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	72810 - Computer Software	200,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	10,000.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 01000319 **Report Date:** 7/1/2026

Project Title: supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-su

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000319 supporting sustainable economic, social, and cultural development in Saudi Arabia through unlocking new water resources opportunities, promoting self-sufficient water management practices, informing evidence-based decision making, and building IWRM capacity in MEWA.	Training & Workshops	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	100,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	5,000.00
	Water Database	3/1/2023	2/29/2028		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,121.00
					30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	42,405.00
TOTAL								1,507,769.00
GRAND TOTAL								1,507,769.00