



Empowered lives.
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Annual Work Plan

B0500 - Ecuador - Quito

Project: 01000333

Report Date: 3/29/2024

Project Title: Reforzar las capacidades nacionales para el diálogo intercultural y sensible a las cuestiones de género y de prevención y resolución de conflictos en Ecuador

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000333 Reforzar las capacidades nacionales para el diálogo intercultural y sensible a las cuestiones de género y de prevención y resolución de conflictos en Ecuador	Created a national network of intercultural and gender sensitive dialogue facilitators.	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	3,137.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,089.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	66,480.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,736.00
	Improved operative capacities and methodological skills of the Catholic University's	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	16,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,043.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	6,278.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	7,656.00
	30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	7,000.00				
	30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,108.00				



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01000333 Reforzar las capacidades nacionales para el diálogo intercultural y sensible a las cuestiones de género y de prevención y resolución de conflictos en Ecuador	Increased awareness of the Catholic University team of facilitators and other national stakeholders on intercultural and gender sensitive dialogue	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,785.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	3,137.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	900.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	41,900.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,378.00
	Promoted women's political leadership and intercultural and gender themes in local government planification processes.	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	6,278.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	10,651.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	508.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,395.00
	TOTAL							188,459.00
GRAND TOTAL							188,459.00	



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01000333 Reforzar las capacidades nacionales para el diálogo intercultural y sensible a las cuestiones de género y de prevención y resolución de conflictos en Ecuador	Created a national network of intercultural and gender sensitive dialogue facilitators.	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	29,800.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	894.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,455.00
	Improved operative capacities and methodological skills of the Catholic University's	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	59,643.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	72,735.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	16,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,451.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,226.00
	Increased awareness of the Catholic University team of facilitators and other national stakeholders on intercultural and gender sensitive dialogue	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	29,800.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,942.00



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01000333 Reforzar las capacidades nacionales para el diálogo intercultural y sensible a las cuestiones de género y de prevención y resolución de conflictos en Ecuador	Increased awareness of the Catholic University team of facilitators and other national stakeholders on intercultural and gender sensitive dialogue	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	34,931.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,334.00
	Program Monitoring (including Base Line and Gender Analysis) 5% Subtotal	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,534.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,860.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	22,032.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	7,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,287.00
	Promoted women's political leadership and intercultural and gender themes in local government planification processes.	3/15/2023	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	95,077.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	17,206.00



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					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	40,747.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	13,349.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	6,264.00
TOTAL								550,210.00
GRAND TOTAL								550,210.00