Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01000341 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01000341 **Report Date:** 7/1/2026

Project Title: The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approv

01000341 The FSRRP was designed as a scalable and flexible platform offering a combination of short- and medium-term activities, thus the World Bank approved additional financing of $40.2 million in support of component (1) implemented by UNDP, bringing the total fund to US$64 million. The objective of the Project is to "improve the availability of and access to food and nutritious diets, both in the short and medium term, for targeted households in the Project areas, and to enhance the Republic of Yemen's capacity to respond to food The insecurity". The Additional Financing will scale-up several activities of the FSRRP to increase the focus on resilience to food crises. The AF consists of the following parts: (1) Improving agricultural production infrastructure and building climate resilience (UNDP), (2) Increasing domestic food production and market development (FAO / ICRC) (3) Improving the nutritional status of vulnerable households (FAO / WFP) & (4) Capacity building for food security management (FAO / ICRC).The AF also includes a targeting and geographic bundling approach that will identify specific areas for project interventions. The PF and AF of FSRRP are considered as one project.UNDP undertakes the implementation of component one through:Output 1: Improving agricultural production infrastructure and building climate resilienceImplementing community-based civil works through Cash-for-Work (CFW) and Community Contracting modalities implemented by the SFD. Increasingly, the Component will employ a Community. Contracting approach through locally sourced contractors for more complex works that require a higher level of skilled labor and machinery inputs.	1.1. Implementing community based Cash for Work activities	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	98,705.00
	1.2. Implementing community contracting subprojects to rehabilitate/construct small scall community assets	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	340,705.00
	1.3. Supervising implementation, conducting, trainings	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	71300 - Local Consultants	240,325.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	8,746.00
	1.4. Shared Costs between sub-projects/activities	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	2,470.00
					30000	Intl Dev Association (IDA)	71300 - Local Consultants	40,090.00
	1.5 SFD's Operational Cost	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	80,175.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	1,168.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								812,384.00
GRAND TOTAL								812,384.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	91,195.00
	1.2. Implementing community contracting subprojects to rehabilitate/construct small scall community assets	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	3,495,804.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	168,933.00
	1.3. Supervising implementation, conducting, trainings	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	30,797.00
					30000	Intl Dev Association (IDA)	71300 - Local Consultants	615,940.00
	1.4. Shared Costs between sub-projects/activities	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	27,533.00
					30000	Intl Dev Association (IDA)	71300 - Local Consultants	550,653.00
	1.5 SFD's Operational Cost	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	914,394.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	45,720.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								7,764,877.00
GRAND TOTAL								7,764,877.00

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					30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	1,244,034.00
	1.2. Implementing community contracting subprojects to rehabilitate/construct small scall community assets	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	556,150.00
					30000	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	6,131,738.00
	1.3. Supervising implementation, conducting, trainings	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	71300 - Local Consultants	903,853.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	45,193.00
	1.4. Shared Costs between sub-projects/activities	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	71300 - Local Consultants	711,728.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	35,586.00
	1.5 SFD's Operational Cost	12/30/2022	12/31/2026		30000	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	1,658,840.00
					30000	Intl Dev Association (IDA)	75100 - Facilities & Administration	74,670.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								11,423,994.00
GRAND TOTAL								11,423,994.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								4,521,802.00
GRAND TOTAL								4,521,802.00