



Empowered lives.
Resilient nations.

Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 01000357

Report Date: 3/29/2024

Project Title: Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|---------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 1.1 Coordination, reporting, monitoring and oversight | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 63,312.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61200 - Salaries Costs - GS Staff | 115,865.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 64300 - Staff Mgmt Costs - IP Staff | 20,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 5,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 16,334.00 |
| | Activity 2.1: Regional technical/procurement support and social and gender safeguards | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 74500 - Miscellaneous Expenses | 2,500.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 64300 - Staff Mgmt Costs - IP Staff | 70,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 25,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 6,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 26,333.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61200 - Salaries Costs - GS Staff | 140,989.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 37,676.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71200 - International Consultants | 26,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 20,000.00 |



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|--|---|-----------|-----------|-------------------|----------------|---------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 2.1: Regional technical/procurement support and social and gender safeguards | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 1,000.00 |
| | Activity 3.1: Tokyo-based visibility and partnership | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 500.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 10,701.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 72,766.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72400 - Communic & Audio Visual Equip | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 74500 - Miscellaneous Expenses | 2,500.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 55,000.00 |
| | Activity 3.2: Advocacy and communications | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 570.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 50,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 7,127.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 1,616.00 |
| | Activity 3.3: Regional knowledge management and south-south exchanges | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 500.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 74500 - Miscellaneous Expenses | 2,500.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|---------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 3.3: Regional knowledge management and south-south exchanges | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 61200 - Salaries Costs - GS Staff | 82,459.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 88,531.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71200 - International Consultants | 75,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 57,360.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 400,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 45,007.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 20,000.00 |
| | Project Management | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 61200 - Salaries Costs - GS Staff | 46,798.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 20,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 9,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 1,500.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 74500 - Miscellaneous Expenses | 7,500.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 6,784.00 |



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Project: 01000357

Report Date: 3/29/2024

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Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | | | | 1,645,728.00 |
| GRAND TOTAL | | | | | | | | | 1,645,728.00 |



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Project: 01000357

Report Date: 3/29/2024

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Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|---------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 1.1 Coordination, reporting, monitoring and oversight | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 137,796.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 191,928.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71200 - International Consultants | 150,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 93,050.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 47,262.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 18,000.00 |
| | Activity 2.1: Regional technical/procurement support and social and gender safeguards | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 73,968.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 287,363.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 64200 - Staff Mgmt Costs - GS Staff | 40,122.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71200 - International Consultants | 169,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 231,462.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 18,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 64300 - Staff Mgmt Costs - IP Staff | 36,485.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 134,772.00 |



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Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|---------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 2.1: Regional technical/procurement support and social and gender safeguards | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 4,390.00 |
| | Activity 3.1: Tokyo-based visibility and partnership | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 26,730.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 133,278.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 197,846.00 |
| | Activity 3.2: Advocacy and communications | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 302,996.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 80,338.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 800,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 4,390.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 95,258.00 |
| | Activity 3.3: Regional knowledge management and south-south exchanges | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 72800 - Information Technology Equipmt | 3,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 79,719.00 |



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Project Title: Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|---------------------|--|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 3.3: Regional knowledge management and south-south exchanges | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 30,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 236,467.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71200 - International Consultants | 85,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 93,050.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 385,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 4,390.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 159,584.00 |
| | Project Management | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 28,053.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 13,170.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 15,583.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 4,544.00 |
| | TOTAL | | | | | | | 4,420,994.00 |
| | GRAND TOTAL | | | | | | | 4,420,994.00 |



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Project: 01000357

Report Date: 3/29/2024

Project Title: Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development

Year: 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|---------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 1.1 Coordination, reporting, monitoring and oversight | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 271,532.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 93,050.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 30,075.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 11,352.00 |
| | Activity 2.1: Regional technical/procurement support and social and gender safeguards | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 7,366.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 15,790.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 4,390.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 47,894.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71200 - International Consultants | 24,000.00 |
| | Activity 3.1: Tokyo-based visibility and partnership | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 22,201.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 66,005.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 7,056.00 |
| | Activity 3.2: Advocacy and communications | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 11,071.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 10,000.00 |



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Project: 01000357

Report Date: 3/29/2024

Project Title: Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development

Year: 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|---|-----------|-----------|-------------------|----------------|---------------------|--|---------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 01000357 Project for Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development | Activity 3.2: Advocacy and communications | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 102,996.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 25,387.00 |
| | Activity 3.3: Regional knowledge management and south-south exchanges | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 140,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75700 - Training, Workshops and Confer | 160,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 138,099.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 4,390.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 55,675.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 61300 - Salary & Post Adj Cst-IP Staff | 88,531.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 164,917.00 |
| | Project Management | 2/21/2023 | 2/21/2025 | | 32045 | GOVERNMENT OF JAPAN | 71600 - Travel | 160,488.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 16,137.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 71400 - Contractual Services - Individ | 28,053.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 73100 - Rental & Maintenance-Premises | 13,170.00 |
| | TOTAL | | | | | | | 1,719,625.00 |
| GRAND TOTAL | | | | | | | 1,719,625.00 | |