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Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI GOE	4/1/2023	12/31/2027		30000	GOVERNMENT OF KUWAIT	72500 - Supplies	29.00
					30000	GOVERNMENT OF KUWAIT	73100 - Rental & Maintenance-Premises	870.00
					30000	GOVERNMENT OF KUWAIT	74500 - Miscellaneous Expenses	3,045.00
					30000	GOVERNMENT OF KUWAIT	72400 - Communic & Audio Visual Equip	114.00
					30000	GOVERNMENT OF KUWAIT	74100 - Professional Services	2,145.00
					30000	GOVERNMENT OF KUWAIT	75100 - Facilities & Administration	627.00
					30000	GOVERNMENT OF KUWAIT	71600 - Travel	380.00
					30000	GOVERNMENT OF KUWAIT	72800 - Information Technology Equipmt	630.00
					30000	GOVERNMENT OF KUWAIT	73400 - Rental & Maint of Other Equip	101.00
					30000	GOVERNMENT OF KUWAIT	74200 - Audio Visual&Print Prod Costs	522.00
					28600	UNDP Funding Windows	71600 - Travel	3,371.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	58,139.00
					28600	UNDP Funding Windows	72500 - Supplies	257.00



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					28600	UNDP Funding Windows	72800 - Information Technology Equipmt	5,584.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	40,141.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	7,714.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,891.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	900.00
					28600	UNDP Funding Windows	74100 - Professional Services	19,027.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	4,628.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	26,998.00
					28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	1,011.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	4,864.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI GOE	4/1/2023	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	43,231.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	12,971.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	52,144.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	59,355.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,298.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	71,614.00



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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	244,016.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	346,239.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	3,750.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	67,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	93,078.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	49,164.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	14,750.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	13,125.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	277,500.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	243,750.00



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					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	81,440.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	112,500.00
	ABADEI GOE, STFA-EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	26,267.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	3,677.00
					30000	MPTF-AFG Special Trust Fund	74100 - Professional Services	26,268.00
	ABADEI GOE, STFA-NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	71600 - Travel	966.00
					30000	MPTF-AFG Special Trust Fund	72400 - Communic & Audio Visual Equip	290.00
					30000	MPTF-AFG Special Trust Fund	72800 - Information Technology Equipmt	1,599.00
					30000	MPTF-AFG Special Trust Fund	74100 - Professional Services	5,450.00
					30000	MPTF-AFG Special Trust Fund	74200 - Audio Visual&Print Prod Costs	1,326.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI GOE, STFA-NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	7,733.00
					30000	MPTF-AFG Special Trust Fund	72500 - Supplies	74.00
					30000	MPTF-AFG Special Trust Fund	73100 - Rental & Maintenance-Premises	2,209.00
					30000	MPTF-AFG Special Trust Fund	73400 - Rental & Maint of Other Equip	258.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,393.00
	ABADEI GOE, STFA-SOUTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72400 - Communic & Audio Visual Equip	347.00
					30000	MPTF-AFG Special Trust Fund	72800 - Information Technology Equipmt	1,916.00
					30000	MPTF-AFG Special Trust Fund	71600 - Travel	1,157.00
					30000	MPTF-AFG Special Trust Fund	72500 - Supplies	88.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,669.00



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					30000	MPTF-AFG Special Trust Fund	73400 - Rental & Maint of Other Equip	309.00
					30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	9,264.00
					30000	MPTF-AFG Special Trust Fund	74100 - Professional Services	6,529.00
					30000	MPTF-AFG Special Trust Fund	74200 - Audio Visual&Print Prod Costs	1,588.00
	ABADEI GOE, TRAC-HERAT-Response	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	300,000.00
	ABADEI Staffing Costs	4/1/2023	12/31/2026		30000	GOVERNMENT OF KUWAIT	61300 - Salary & Post Adj Cst-IP Staff	13,704.00
					30000	GOVERNMENT OF KUWAIT	71500 - UN Volunteers	5,235.00
					30000	GOVERNMENT OF KUWAIT	75100 - Facilities & Administration	2,507.00
					30000	GOVERNMENT OF KUWAIT	61200 - Salaries Costs - GS Staff	3,525.00
					30000	GOVERNMENT OF KUWAIT	71400 - Contractual Services - Indiv	8,877.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI Staffing Costs	4/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,214.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,839.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	62,379.00
					30079	EUROPEAN COMMISSION	62300 - Recurrent Payroll Costs-IP Stf	26,697.00
					28600	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	224,085.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	4,343.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	49,532.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	19,457.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	23,203.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	118,805.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	1,197,224.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	264,638.00



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					30000	MPTF-AFG Special Trust Fund	71400 - Contractual Services - Individ	59,521.00
					30000	MPTF-AFG Special Trust Fund	61200 - Salaries Costs - GS Staff	23,637.00
					30000	MPTF-AFG Special Trust Fund	61300 - Salary & Post Adj Cst-IP Staff	147,914.00
					30000	MPTF-AFG Special Trust Fund	71500 - UN Volunteers	35,099.00
	ABADEI Staffing Costs, STFA-NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	71400 - Contractual Services - Individ	22,550.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	5,573.00
					30000	MPTF-AFG Special Trust Fund	61200 - Salaries Costs - GS Staff	8,955.00
					30000	MPTF-AFG Special Trust Fund	61300 - Salary & Post Adj Cst-IP Staff	34,812.00
					30000	MPTF-AFG Special Trust Fund	71500 - UN Volunteers	13,298.00



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					30000	MPTF-AFG Special Trust Fund	61200 - Salaries Costs - GS Staff	10,728.00
					30000	MPTF-AFG Special Trust Fund	61300 - Salary & Post Adj Cst-IP Staff	41,703.00
					30000	MPTF-AFG Special Trust Fund	71400 - Contractual Services - Individ	27,014.00
					30000	MPTF-AFG Special Trust Fund	71500 - UN Volunteers	15,930.00
	Access to finance&Digital Solutions	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	19,424.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,860.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	50,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	319,831.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	25,586.00
	Co DPC	4/1/2023	12/31/2025		30000	GOVERNMENT OF KUWAIT	64300 - Staff Mgmt Costs - IP Staff	19,200.00
					30000	GOVERNMENT OF KUWAIT	75100 - Facilities & Administration	1,903.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,366.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	225,549.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,256.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	9,154.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	104,618.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	26,154.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	355,641.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	758,201.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	118,579.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	724,033.00



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					30000	MPTF-AFG Special Trust Fund	64300 - Staff Mgmt Costs - IP Staff	249,791.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	21,857.00
	CO DPC, STFA-NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	23,659.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	8,281.00
					30000	MPTF-AFG Special Trust Fund	64300 - Staff Mgmt Costs - IP Staff	94,637.00
	CO DPC, STFA-SOUTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	74500 - Miscellaneous Expenses	28,343.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	9,920.00
					30000	MPTF-AFG Special Trust Fund	64300 - Staff Mgmt Costs - IP Staff	113,370.00
	Communities for peace	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	265,302.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,224.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	COP 28 participation of an external NGO staff	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Essential Basic Services	3/14/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	1,137.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	80.00
	Essential food security supported	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	36,170.00
	ILO	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	200,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,000.00
	Local private sector development	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	457,091.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	2,000,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	36,567.00
	M & E	4/1/2023	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	9,278.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	M & E	4/1/2023	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	649.00
	Monitoring and Evaluation	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	156,150.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,931.00
					28600	UNDP Funding Windows	71600 - Travel	2,783.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	15,773.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,299.00
	MSMEs	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	112,130.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	172,870.00
	Provision of Clean, Renewable Energy	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,821,351.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	208,333.00



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					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	602,508.00
	Provision of essential education services	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,000,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	25,000,000.00
	Provision of Health Services	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	133,776.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,702.00
	RPA \$ 100K SCA, JSB	3/14/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	70,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,600.00
	RPA \$ 111K HAKAKAT	3/14/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	111,452.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,916.00
	RPA \$ 148K OCHR STFA EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	5,194.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	74,200.00
	RPA \$ 149K FGA STFA EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	74,819.00



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B0390 - Afghanistan - Kabul

Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 149K FGA STFA EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	5,237.00
	RPA \$ 179K OAWCK STFA EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	53,907.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	3,773.00
	RPA \$ 2.1M DRC	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	64,598.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	922,830.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,177,170.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	82,402.00
	RPA \$ 3.5M BRAC	4/1/2023	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	25,979.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	259,397.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	371,128.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 3.5M BRAC	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,094.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	4,639.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	34,923.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	494,258.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	6,495.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	92,782.00
					28600	UNDP Funding Windows	71300 - Local Consultants	92,782.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	337,169.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	4,639.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 3.5M BRAC	4/1/2023	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	30,421.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	719,218.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	255,707.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	17,899.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	348,688.00
	RPA \$ 4.2M NCA TRAC II	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,836,170.00
	RPA \$ 4.2M NCA, TRAC II	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,763,830.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 4.2M NCA, TRAC II	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	600,000.00
	RPA \$ 4.8M NCA - STFA-EAST	3/14/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72300 - Materials & Goods	82,115.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	5,748.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	183,638.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	12,855.00
	RPA \$ 4.8M NCA, STFA EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	35,030.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	2,452.00
	RPA \$ 4.8M NCA, STFA-EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	48,742.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	696,310.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 4.8M NCA, STFA-EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	2,907.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	203.00
	RPA \$ 4.8M NCA, STFA-NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	282,332.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	19,763.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	484,223.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	33,896.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	393,209.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	27,525.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	51,817.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	740,236.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 4.8M NCA, STFA-SOUTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	19,763.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	282,332.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	72,549.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	1,036,414.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	431,672.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	30,217.00
	RPA \$ 4.8M STFA - SOUTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	149,583.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	10,471.00
	RPA \$ 4.9M CARE International	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,007,893.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	240,631.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	97,698.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 4.9M CARE International	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,221,224.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	400,183.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	32,015.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	370,035.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	29,603.00
	RPA \$ 4.9M SCA	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	475,263.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	38,021.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,490.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	181,126.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	29,715.00
	RPA \$ 400K NCA	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	371,434.00
					30000	GOVERNMENT OF KUWAIT	72100 - Contractual Services-Companies	400,000.00
	RPA \$ 400K NCA, JSB	3/14/2023	12/31/2025		30000	GOVERNMENT OF KUWAIT	75100 - Facilities & Administration	32,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,882.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 400K NCA, JSB	3/14/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	273,531.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	59,018.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,721.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	67,452.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,396.00
	RPA \$ 4M IRW, JSB	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,781,050.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	142,484.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	118,860.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,485,737.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	58,657.00
	RPA \$ 5.3M IRW	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	733,212.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,813,065.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	145,045.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	280,772.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA \$ 5.3M IRW	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,509,647.00
	RPA \$ 500K NCA, TRAC I	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500,000.00
	RPA \$ 500K, TRAC I	4/1/2023	12/31/2025		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500,000.00
	RPA \$ 73K (Ataturk) CARE	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	73,863.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	5,170.00
	RPA \$ 87K FSCWEO JSB	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	26,190.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,095.00
	RPA \$ 900K CARE	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	900,000.00
	RPA \$698K FMFB JSB	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	250,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	RPA 2.3 OAWCk 138K	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	41,535.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,323.00
	RPA 988K ADWSO STFA EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	296,670.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	20,767.00
	STFA - East	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	29,400.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	420,000.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	150,000.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	10,500.00
	STFA - NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	475.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	6,789.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	17,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	STFA - NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,190.00
	STFA - SOUTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	386.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	5,508.00
	STFA East	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	91,080.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	6,376.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	17,013.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	243,046.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	110,881.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	7,762.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	160,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	STFA East	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	11,200.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	130,000.00
					30000	MPTF-AFG Special Trust Fund	74100 - Professional Services	27,000.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	10,990.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	296,362.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	20,745.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	803,690.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	56,258.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	18,824.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	268,920.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	STFA East	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72300 - Materials & Goods	17,885.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,252.00
	STFA North	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	3,424.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	48,917.00
	STFA South	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	3,884.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	272.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	4,325.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	303.00
	STFA-EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	5,692.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	81,298.00



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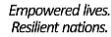
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	STFA-EAST	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	30,430.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	2,130.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	143,186.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	10,023.00
	STFA-NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	3,149.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	44,984.00
	STFA-SOUTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	15,152.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	1,061.00
	SURGE Mission-Herat	4/1/2023	12/31/2025		16600	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	84,000.00



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Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI General Operating Expenditure	4/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	8,750.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	258,526.00
					30000	Japanese international Cooperation Agenc	72400 - Communic & Audio Visual Equip	623.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	343,773.00
					30000	Japanese international Cooperation Agenc	72500 - Supplies	129.00
					30000	Japanese international Cooperation Agenc	73400 - Rental & Maint of Other Equip	14,147.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	63,240.00
					30000	Japanese international Cooperation Agenc	74100 - Professional Services	69,028.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	4,000.00
					30000	Japanese international Cooperation Agenc	71600 - Travel	1,453.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI General Operating Expenditure	4/1/2023	12/31/2027		30000	Japanese international Cooperation Agenc	75700 - Training, Workshops and Confer	1,845.00
					30000	Japanese international Cooperation Agenc	72800 - Information Technology Equipmt	1,496.00
					30079	EUROPEAN COMMISSION	71600 - Travel	288,382.00
					30000	Japanese international Cooperation Agenc	73100 - Rental & Maintenance-Premises	34,942.00
					30000	Japanese international Cooperation Agenc	74200 - Audio Visual&Print Prod Costs	5,425.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	10,327.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	5,387.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	35,256.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	83,143.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	200,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	80,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	77,558.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI GOE	4/1/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	492,395.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	5,768.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	110,346.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	495,737.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	12,618.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	372,806.00
	ABADEI Staffing Costs	4/1/2023	12/31/2026		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	100.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	94,366.00
					32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	18,430.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	950,947.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	210,202.00
	Access to finance and Digital Solutions supported and	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	42,219.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	603,135.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Access to finance and Digital Solutions supported and sustained	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	492,254.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	34,458.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	867,494.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	60,725.00
	Area offices technical and administration and quality assurance and oversight activities, and related running costs.	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	22,501.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	508,830.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	42,506.00
	Area offices technical and administration, quality assurance and oversight activities, and related running costs.	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,619.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	337,416.00
	Co DPC	4/1/2023	12/31/2025		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	9,908.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,477.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	296,448.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Co DPC	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	74,112.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	29,645.00
	DPC-HR & DPC-GOE	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	334,513.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	29,270.00
					30000	Japanese international Cooperation Agenc	74500 - Miscellaneous Expenses	48,975.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	83,628.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	19,590.00
					30000	Japanese international Cooperation Agenc	64300 - Staff Mgmt Costs - IP Staff	195,902.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	154,334.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	13,504.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	38,584.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	DPC-HR & DPC-GOE	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	120,686.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	482,745.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	48,274.00
	Essential physical, critical infrastructure constructed, rehabilitated, repaired, equipped and maintained, including infrastructure for water management, transportation, agriculture, health, education, basic services [GEN1]	3/14/2023	12/31/2025		30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	120,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	9,600.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	346.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	123,400.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	9,872.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	92,400.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	92,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Essential physical, critical infrastructure constructed, rehabilitated, repaired, equipped and maintained, including infrastructure for water management, transportation, agriculture, health, education, basic services [GEN1]	3/14/2023	12/31/2025		30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	7,392.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	120,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	9,600.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	124,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	9,920.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	39,942.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	499,280.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	500,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Essential services improved in the area of infrastructure, agriculture, health, education, and energy	3/14/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	500,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	40,000.00
	Hectares of land rehabilitated to absorb environmental stress and climate shocks (by location and ensuring the social and environmental safeguard standard)	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	30,880.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	386,000.00
	Households in high-poverty and high insecurity areas pro	4/1/2023	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	158,513.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	11,096.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	516,555.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	36,159.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Local private sector development through technical and financial support to informal and formal businesses, including assisting micro, small and medium-sized enterprises (MSMEs) to access and/or expand to new market areas, support to local traders, to wom	4/1/2023	12/31/2025		30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	607,160.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	48,573.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	1,083,511.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	86,681.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	200,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	57,629.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	720,360.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	MSMEs benefitting from technical and financial support, disaggregated by female-led MSMEs Number of MSMEs benefitting from technical and financial support, disaggregated by female- led MSMEs (including minority under represented women, women-at-risk, GBV	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,250,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,852,500.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	129,675.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	300,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	3,421,172.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	273,694.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,549,793.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	123,983.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	205,658.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,453.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	96,915.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	MSMEs benefitting from technical and financial support, disaggregated by female-led MSMEs Number of MSMEs benefitting from technical and financial support, disaggregated by female- led MSMEs (including minority under represented women, women-at-risk, GBV	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,753.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	712,420.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	56,994.00
	Number of basic facilities powered through renewable energy, disaggregated by type of facility (e.g health, education, sanitation) and location.	3/14/2023	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	300,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	21,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	250,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,600,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	208,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,721.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	59,018.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of business operationalized/ extended their scope of business and continue operations for more than six months beyond ABADEI support	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,112,234.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	77,856.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	88.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,105.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	35,912.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	448,895.00
	Number of climate smart water supply networks/schemes established. (Ensuring the social and environmental safeguard standard)	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	394,923.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	31,594.00
	Number of cross border trades established by ABADEI supported SMEs/MSME (disaggregated by women/men-led SMEs)	4/1/2023	12/31/2025		30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	140,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	11,200.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	376,370.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,346.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of cross border trades established by ABADEI supported SMEs/MSME (disaggregated by women/men-led SMEs)	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,433,705.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	114,696.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	67,452.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,396.00
	Number of digital solutions established to support MSMEs. (by location)	4/1/2023	12/31/2025		30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	250,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	20,000.00
	Number of farmers benefitting from agricultural inputs, assets and training, disaggregated by sex and location (Ensuring the social and environmental safeguard standard)	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	667,597.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	53,408.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,700,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	200,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of households benefiting from improved infrastructures (including women-headed immucompromised and or disable households) (GEN1)	3/14/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	19,997.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	249,967.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	115,842.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,448,025.00
	Number of individuals benefitting from project-supported legal aid services, disaggregated by sex, age and location	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	250,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	79,629.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	6,023.00
					30000	MPTF-AFG Special Trust Fund	72100 - Contractual Services-Companies	87,300.00
					30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	6,111.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	61,110.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,889.00



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B0390 - Afghanistan - Kabul

Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of individuals benefitting from project-supported TVET and skilled education programmes, disaggregated by sex, age, location and duration.	3/14/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,703.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	133,791.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	24,963,888.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,997,111.00
	Number of individuals with better awareness about social cohesion, conflict prevention disaggregated by sex, types of structures engaged and duration of the invention)	4/1/2023	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	300,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	21,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	250,000.00



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Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of infrastructures constructed/reconstructed /rehabilitated/repared, equipped disaggregated by type of infrastructure and location (wellbeing and social environmental standards met) (GEN1)	3/14/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,409.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	117,606.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	273,531.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	21,882.00
					30000	Japanese international Cooperation Agenc	71400 - Contractual Services - Individ	467,076.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	706,572.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	93,892.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	428,706.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	32,710.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	66,055.00



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Project: 01000372

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of infrastructures constructed/reconstructed /rehabilitated/repared, equipped disaggregated by type of infrastructure and location (wellbeing and social environmental standards met) (GEN1)	3/14/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,187,431.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,200,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	16,514.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	2,324,556.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	185,965.00
	Number of labourers benefitting from cash- for-work (CfW) schemes (wellbeing and social environmental safeguard standard met)	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	887,579.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	142,857.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	71,006.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	11,429.00



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Project: 01000372

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of labourers benefitting from cash- for-work (CfW) schemes (wellbeing and social environmental safeguard standard met)	4/1/2023	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	300,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	21,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	250,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	298,324.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	23,866.00
	Number of women/girls benefitting from measures addressing gender-based violence (GBV), including psychosocial including temporary economic survival support	4/1/2023	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	21,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	300,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	348,779.00
	Rest and Recuperation Allowance	4/1/2023	12/31/2025		30000	Japanese international Cooperation Agenc	61300 - Salary & Post Adj Cst-IP Staff	150,157.00



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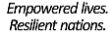
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Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Rest and Recuperation Allowance	4/1/2023	12/31/2025		30000	Japanese international Cooperation Agenc	71400 - Contractual Services - Individ	58,800.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	16,717.00
					28600	UNDP Funding Windows	65100 - After Service Insurance	9,258.00
					30079	EUROPEAN COMMISSION	62300 - Recurrent Payroll Costs-IP Stf	38,670.00
					28600	UNDP Funding Windows	67400 - Labour Cost – IP Staff	132,252.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	1,094,464.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	137,615.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	79,319.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	520,897.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	70,911.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	11,624.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	48,275.00



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Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI General Operating Expenditure	4/1/2023	12/31/2027		30000	Japanese international Cooperation Agenc	74100 - Professional Services	65,965.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	4,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	19,378.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	5,278.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	109,494.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	393,263.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,825.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	40,769.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	18,736.00
					30079	EUROPEAN COMMISSION	71600 - Travel	56,283.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	20,000.00



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Project: 01000372

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Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI General Operating Expenditure	4/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	202,161.00
					28600	UNDP Funding Windows	71600 - Travel	34,649.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	13,631.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	31,848.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00



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Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI General Operating Expenditure	4/1/2023	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	115,312.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	170,394.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,784.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	87,037.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	5,317.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,226.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	24,262.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	75,422.00
	ABADEI GOE	4/1/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	8,825.00



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Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI GOE	4/1/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	110,310.00
	ABADEI Procurement Plan	3/14/2023	12/31/2025		30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	1,521,065.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	121,685.00
	ABADEI Staffing Costs	4/1/2023	12/31/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	369,255.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	79,331.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	690,050.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	73,993.00
					28600	UNDP Funding Windows	67400 - Labour Cost – IP Staff	55,275.00
					30000	Japanese international Cooperation Agenc	67400 - Labour Cost – IP Staff	14,757.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI Staffing Costs	4/1/2023	12/31/2027		30000	Japanese international Cooperation Agenc	71400 - Contractual Services - Individ	46,764.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	402,484.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	6,413.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	4,922.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	19,251.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	36,349.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	240,643.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	260,511.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	46,434.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	319,912.00



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Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Access to finance and Digital Solutions supported and	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,630,085.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	114,106.00
	Access to finance and Digital Solutions supported and sustained	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	7,575.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	110,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	90,005.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,285,785.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,163,252.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	93,060.00



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Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Area Offices Assurance&Admin. Costs	4/1/2023	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	457,118.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	36,569.00
	Area offices technical and admin. assurance and oversight activities, and related running costs.	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	180,000.00
					30000	Japanese international Cooperation Agenc	73500 - Reimbursement Costs	21,597.00
					30079	EUROPEAN COMMISSION	73500 - Reimbursement Costs	457,118.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	1,728.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	44,598.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00



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Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Area offices technical and admin. assurance and oversight activities, and related running costs.	4/1/2023	12/31/2025		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	8,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	100,000.00
					32045	GOVERNMENT OF JAPAN	73500 - Reimbursement Costs	305,458.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	24,436.00
	Co DPC	4/1/2023	12/31/2025		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	33,022.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	13,208.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	132,087.00



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Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Co DPC	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	201,593.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	470,382.00
	Communities for peace, well-being, civic engagement, and social cohesion reinforced	4/1/2023	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	4,690.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	67,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
	Country Office Direct Programme Cost	4/1/2023	12/31/2026		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	148,366.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,386.00
					30000	Japanese international Cooperation Agenc	64300 - Staff Mgmt Costs - IP Staff	293,765.00



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Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Country Office Direct Programme Cost	4/1/2023	12/31/2026		30000	Japanese international Cooperation Agenc	74500 - Miscellaneous Expenses	73,441.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	29,376.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	80,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	51,434.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	514,331.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	128,583.00
	Cross-border trade and access to the market supported (including women-led-business)	4/1/2023	12/31/2025		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	85,000.00



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Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Cross-border trade and access to the market supported (including women-led-business)	4/1/2023	12/31/2025		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	6,800.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	150,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,000.00
	Essential Basic Services	3/14/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	483,405.00
	Essential food security and regenerative agriculture infrastructure, inputs and services supported	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	933,310.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	74,665.00
	Essential physical, critical infrastructure constructed, rehabilitated, repaired, equipped and maintained, including infrastructure for water management, transportation, agriculture, health, education, basic services [GEN1]	3/14/2023	12/31/2027				72100 - Contractual Services-Companies	28,997.00
							75100 - Facilities & Administration	2,320.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	10,392.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	129,904.00



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B0390 - Afghanistan - Kabul

Project: 01000372

Report Date: 7/1/2026

Project Title: The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Essential physical, critical infrastructure constructed, rehabilitated, repaired, equipped and maintained, including infrastructure for water management, transportation, agriculture, health, education, basic services [GEN1]	3/14/2023	12/31/2027		30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	42,394.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	3,392.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	5,420.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	379.00
					28600	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	17,994.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	105,010.00
					28600	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	257,066.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	8,401.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Essential physical, critical infrastructure constructed, rehabilitated, repaired, equipped and maintained, including infrastructure for water management, transportation, agriculture, health, education, basic services [GEN1]	3/14/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	688,186.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	861,915.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	137,813.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	55,055.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	269,553.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	83,200.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,040,000.00
	Essential Services	3/14/2023	12/31/2025				72100 - Contractual Services-Companies	930,270.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Essential Services	3/14/2023	12/31/2025				75100 - Facilities & Administration	74,422.00
							72100 - Contractual Services-Companies	262,400.00
							75100 - Facilities & Administration	20,992.00
	Essential services improved in the area of infrastructure, agriculture, health, education, and energy	3/14/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	23,775.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	297,190.00
	Households in high-poverty and high insecurity areas provided with Unconditional Cash Transfer (UCT) / Temporary Basic Income (TBI)	4/1/2023	12/31/2025		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	610,396.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	48,832.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	1,100,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	88,000.00
	Local Private Sector Development	4/1/2023	12/31/2025				72100 - Contractual Services-Companies	571,000.00
							75100 - Facilities & Administration	45,680.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Local Private Sector Development	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
	Local private sector development through technical and financial support to informal and formal businesses, including assisting micro, small and medium-sized enterprises (MSMEs) to access and/or expand to new market areas, support to local traders, to wom	4/1/2023	5/31/2026				75100 - Facilities & Administration	35,600.00
							72100 - Contractual Services-Companies	445,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	45,987.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	574,836.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	753,200.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	60,256.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Local private sector development through technical and financial support to informal and formal businesses, including assisting micro, small and medium-sized enterprises (MSMEs) to access and/or expand to new market areas, support to local traders, to wom	4/1/2023	5/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	74,809.00
					30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	415,629.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	33,250.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,020,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	81,600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	67,381.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	962,580.00
	Monitoring and Evaluation	4/1/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	34,559.00



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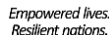
Project: 01000372

Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	MSMEs benefitting from technical and financial support, disaggregated by female-led MSMEs Number of MSMEs benefitting from technical and financial support, disaggregated by female- led MSMEs (including minority under represented women, women-at-risk, GBV	4/1/2023	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	2,800,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	196,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	1,400,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	98,000.00
	Natural Ecosystem restoration and Management	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	796,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	63,680.00
	Number of individuals benefitting from project-supported TVET and skilled education programmes, disaggregated by sex, age, location and duration.	3/14/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,079,428.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	13,492,852.00
	Provision of clean, renewable and alternate energy services, technologies and applications supported and sustained	3/14/2023	12/31/2027				75100 - Facilities & Administration	1,519.00
							72100 - Contractual Services- Companies	18,986.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	207,817.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Provision of essential education services (including gender-integrated culturally sensitive TVET)	3/14/2023	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
	Regional Project Offices Cost	4/1/2023	12/31/2025				73500 - Reimbursement Costs	1,015,833.00
							75100 - Facilities & Administration	81,267.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	909,719.00
	Rights-based access to justice, including gender justice, human rights and human security fostered	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	18,658.00
	RPA \$ 2.1M DRC	4/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	100,431.00
	STFA - NORTH	4/1/2023	12/31/2025		30000	MPTF-AFG Special Trust Fund	75100 - Facilities & Administration	400.00
TOTAL								52,075,222.00
GRAND TOTAL								52,075,222.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI General Operating Expenditure	4/1/2023	12/31/2027		30000	Japanese international Cooperation Agenc	74100 - Professional Services	95,000.00
					30000	Japanese international Cooperation Agenc	74500 - Miscellaneous Expenses	20,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	25,000.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	9,200.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,329.00
					28600	UNDP Funding Windows	71600 - Travel	51,114.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	65,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI General Operating Expenditure	4/1/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	100,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	15,840.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	200,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,280.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	40,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,960.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	11,998.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	60,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	25,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	ABADEI GOE	4/1/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	956.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	11,943.00
	ABADEI Staffing Costs	4/1/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	13,500.00
					28600	UNDP Funding Windows	67400 - Labour Cost – IP Staff	241,821.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	16,928.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,080.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	360.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Capacity Building for	4/1/2023	3/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,692.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	158,654.00
	Country Office Direct Programme Cost	4/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	16,248.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	37,911.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,084.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,356.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	11,862.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,084.00
	Essential physical, critical infrastructure constructed, rehabilitated, repaired, equipped and maintained, including infrastructure for water management, transportation, agriculture, health, education, basic services [GEN1]	3/14/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,120.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	64,000.00



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01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Essential physical, critical infrastructure constructed, rehabilitated, repaired, equipped and maintained, including infrastructure for water management, transportation, agriculture, health, education, basic services [GEN1]	3/14/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	19,110.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	238,877.00
	Local private sector development through technical and financial support to informal and formal businesses, including assisting micro, small and medium-sized enterprises (MSMEs) to access and/or expand to new market areas, support to local traders, to women	4/1/2023	5/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	182,416.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	12,769.00
	MSMEs benefitting from technical and financial support, disaggregated by female-led MSMEs Number of MSMEs benefitting from technical and financial support, disaggregated by female-led MSMEs (including minority under represented women, women-at-risk, GBV)	4/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	43,946.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	549,322.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	593,722.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	47,498.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of individuals with better awareness about social cohesion, conflict prevention disaggregated by sex, types of structures engaged and duration of the invention)	4/1/2023	12/31/2025		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	400.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
	Number of infrastructures constructed/reconstructed /rehabilitated/repared, equipped disaggregated by type of infrastructure and location (wellbeing and social environmental standards met) (GEN1)	3/14/2023	12/31/2027		30000	Japanese international Cooperation Agenc	72100 - Contractual Services-Companies	251,469.00
					30000	Japanese international Cooperation Agenc	75100 - Facilities & Administration	20,118.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	171,939.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	110,000.00



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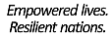
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000372 The Project aims to provide UNDP with a focused delivery mechanism in an integrated approach that will address both those priority needs to be understood at present, as well as provide decision-makers with a flexible and agile approach that will respond to new opportunities.	Number of infrastructures constructed/reconstructed /rehabilitated/repared, equipped disaggregated by type of infrastructure and location (wellbeing and social environmental standards met) (GEN1)	3/14/2023	12/31/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	13,755.00
	Number of MSMEs benefitting from technical and financial support through grants, toolkits and training (disaggregated by gender, age, disability and displacement status of MSME owners)	4/1/2023	12/31/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	230,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	18,400.00
	Provision of clean, renewable and alternate energy services, technologies and applications supported and sustained	3/14/2023	12/31/2027		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	760,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	53,200.00
	Provision of essential education services (including gender-integrated culturally sensitive TVET)	3/14/2023	6/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	32,535.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,603.00
	Rights-based access to justice, including gender justice, human rights and human security fostered	4/1/2023	12/31/2027		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	116,939.00



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