



Empowered lives.
Resilient nations.

Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 01000396

Report Date: 3/29/2024

Project Title: PNG: Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000396 PNG: Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development	Consultant for the engagement and community roll out plans	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	25,000.00	
	Consultant for the regulatory and renewable energy scene and set up in Bougainville and its promotion	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	50,000.00	
	Consultant to draft the feasibility report for the Bougainville micro solar farms	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	132,000.00	
	Engineering, procurement, construction and commissioning of 1 MW micro solar farm Construction	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	150,000.00	
	Monitoring, Communication, Coordination (Regional Technical/Management Support)	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00	
	Project Management		2/21/2023	2/20/2025		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	30,000.00
						32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	15,000.00
						32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	26,613.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	23,287.00	



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01000396 PNG: Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development	Project Management	2/21/2023	2/20/2025		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	87,670.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
	Strengthened regulatory and governance structures to expand renewable energy adoption in Bougainville	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
	Travel	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
TOTAL								564,570.00
GRAND TOTAL								564,570.00



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01000396 PNG: Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development	Consultant for the engagement and community roll out plans	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	180,000.00	
	Consultant for the regulatory and renewable energy scene and set up in Bougainville and its promotion	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	110,000.00	
	Engineering, procurement, construction and commissioning of 1 MW micro solar farm Construction	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	1,705,000.00	
	Maintenance and operations for the micro solar farms	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	100,000.00	
	Monitoring, Communication, Coordination (Regional Technical/Management Support)	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00	
	Project Management		2/21/2023	2/20/2025		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	40,000.00
						32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
						32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	25,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	208,800.00	



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01000396 PNG: Promoting Green Transformation in the Pacific Region towards Net-zero and Climate-resilient Development	Project Management	2/21/2023	2/20/2025		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	182,700.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	239,000.00
	Strengthened regulatory and governance structures to expand renewable energy adoption in Bougainville	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
	Training and skills partnership for the community and renewable skills	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	300,000.00
	Travel	2/21/2023	2/21/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	50,000.00
TOTAL								3,160,500.00
GRAND TOTAL								3,160,500.00