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Annual Work Plan

B0364 - Nigeria - Abuja

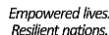
Project: 01000401

Report Date: 7/1/2026

Project Title: The 'Enhancing National Capacities for Counter-Violent Extremism, Anti-Piracy and Protection of Civilians Project' is formulated to improve national capacities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000401 The 'Enhancing National Capacities for Counter-Violent Extremism, Anti-Piracy and Protection of Civilians Project' is formulated to improve national capacities of Nigeria, ECOWAS and GoG countries' efforts to decrease the influence and activities of violent extremism and pirates, as well as protect civilians in armed conflicts. The prime goal of this project will be actualized through an output: 'Capacities of security agencies and relevant stakeholders for counter-violent extremism, anti-piracy and protection of civilians in armed conflicts enhanced'.	Conduct a stream of 14-day course on counter-violent extremism	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	57,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,360.00
	Conduct a stream of 14-day course on protection of civilians	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,360.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	57,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,000.00
	Monitoring & Communication.	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	160.00
	Organize anti-piracy and prevention of maritime crimes course	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,264.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	63,300.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	15,000.00
	Project management	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	31,350.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	4,455.00
					32045	GOVERNMENT OF JAPAN	62300 - Recurrent Payroll Costs-IP Stf	7,951.00

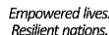


B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2023

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01000401 The 'Enhancing National Capacities for Counter-Violent Extremism, Anti-Piracy and Protection of Civilians Project' is formulated to improve national capacities of Nigeria, ECOWAS and GoG countries' efforts to decrease the influence and activities of violent extremism and pirates, as well as protect civilians in armed conflicts. The prime goal of this project will be actualized through an output: 'Capacities of security agencies and relevant stakeholders for counter-violent extremism, anti-piracy and protection of civilians in armed conflicts enhanced'.	Project management	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,070.00
TOTAL								279,270.00
GRAND TOTAL								279,270.00



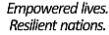
B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000401 The ‘Enhancing National Capacities for Counter-Violent Extremism, Anti-Piracy and Protection of Civilians Project’ is formulated to improve national capacities of Nigeria, ECOWAS and GoG countries’ efforts to decrease the influence and activities of violent extremism and pirates, as well as protect civilians in armed conflicts. The prime goal of this project will be actualized through an output: ‘Capacities of security agencies and relevant stakeholders for counter-violent extremism, anti-piracy and protection of civilians in armed conflicts enhanced’.	IPC Launch	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,200.00
	Monitoring & Communication.	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	556.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	45.00
	Project management	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	62300 - Recurrent Payroll Costs-IP Stf	3,023.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	10,451.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,485.00
	TOTAL							
GRAND TOTAL								17,760.00



B0364 - Nigeria - Abuja

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000401 The ‘Enhancing National Capacities for Counter-Violent Extremism, Anti-Piracy and Protection of Civilians Project’ is formulated to improve national capacities of Nigeria, ECOWAS and GoG countries’ efforts to decrease the influence and activities of violent extremism and pirates, as well as protect civilians in armed conflicts. The prime goal of this project will be actualized through an output: ‘Capacities of security agencies and relevant stakeholders for counter-violent extremism, anti-piracy and protection of civilians in armed conflicts enhanced’.	Conduct a stream of 14-day course on counter-violent extremism	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	400.00
	IPC Launch	3/1/2023	12/31/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	200.00
TOTAL								600.00
GRAND TOTAL								600.00