Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01000404 **Report Date:** 7/1/2026

Project Title: The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the U

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2021	8/5/2024	8/5/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,715.00
	Output 1.2 Information necessary to track progress made in implementing and achieving the NDCs upto 2021	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,077.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	34,942.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	125.00
	Output 1.3 Information related to climate change impacts and adaptation up to 2021 provided and Adaptation Communication prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,715.00
	Output 1.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2021 provided	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,715.00
	Output 1.5 Areas of improvement and other relevant information including gender described	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,715.00

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Project: 01000404 **Report Date:** 7/1/2026

Project Title: The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the U

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 3.1 BTR1 compiled, adopted in transparent and participatory process and submitted to UNFCCC by December 2024	8/5/2024	5/8/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,087.00
					62000	Global Environment Fund Trustee	71600 - Travel	139.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,484.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,025.00
	Output 4.1 Inception workshop organised, and inception report compiled - IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,047.00
	Output 4.1 Inception workshop organised, and inception report compiled - UNDP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	439.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	188.00
	PMC IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72500 - Supplies	131.00
	PMC UNDP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	557.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	11.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	PMC UNDP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,584.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	3.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,303.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	6,960.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6.00
TOTAL								204,008.00
GRAND TOTAL								204,008.00

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Project Title: The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the U

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 1.1 National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2021	8/5/2024	8/5/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,189.00
	Output 1.2 Information necessary to track progress made in implementing and achieving the NDCs upto 2021	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,127.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	300.00
	Output 1.3 Information related to climate change impacts and adaptation up to 2021 provided and Adaptation Communication prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,189.00
	Output 1.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2021 provided	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,189.00
	Output 1.5 Areas of improvement and other relevant information including gender described	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	972.00
					62000	Global Environment Fund Trustee	71600 - Travel	140.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 1.5 Areas of improvement and other relevant information including gender described	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,189.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,852.00
	Output 2.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2023	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,750.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	87,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,663.00
	Output 2.2 Information necessary to track progress made in implementing and achieving the NDC up to 2023	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	612.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,291.00
	Output 2.3 Information related to climate change impacts and adaptation up to 2023 provided and Adaptation Communication prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,001.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,208.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 2.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2023 provided	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,219.00
	Output 2.5 Other related information including on national circumstances, information on research, systemic observation, education, training, public awareness and gender in accordance with applicable guidelines in 17/CP.8	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
	Output 3.1 BTR1 compiled, adopted in transparent and participatory process and submitted to UNFCCC by December 2024	8/5/2024	5/8/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,272.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	552.00
	Output 4.1 Inception workshop organised, and inception report compiled - IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24.00
	Output 4.2 Project annual financial and progress reports and Annual Status Surveys prepared - IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,433.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	PMC IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72500 - Supplies	329.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	375.00
	PMC UNDP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,267.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,132.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	501.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,003.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,047.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,225.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,409.00
					62000	Global Environment Fund Trustee	72500 - Supplies	747.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	PMC UNDP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	138.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,836.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	333.00
TOTAL								365,314.00
GRAND TOTAL								365,314.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 1.2 Information necessary to track progress made in implementing and achieving the NDCs up to 2021 provided, including estimates of emissions avoided	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,850.00
	Output 1.3 Information related to climate change impacts and adaptation up to 2021 provided and Adaptation Communication prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,850.00
	Output 1.5 Areas of improvement and other relevant information including gender described	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,648.00
	Output 2.1. National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases updated to 2023	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	61,517.00
	Output 2.2 Information necessary to track progress made in implementing and achieving the NDC up to 2023	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85,243.00
					62000	Global Environment Fund Trustee	71600 - Travel	630.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 2.2 Information necessary to track progress made in implementing and achieving the NDC up to 2023 - IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,264.00
	Output 2.3 Information related to climate change impacts and adaptation up to 2023 provided and Adaptation Communication prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,208.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,423.00
	Output 2.4 Information on financial, technology development and transfer and capacity-building support needed and received up to 2023 provided	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,638.00
	Output 2.5 Other related information including on national circumstances, information on research, systemic observation, education, training, public awareness and gender in accordance with applicable guidelines in 17/CP.8	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	53,782.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 3.2 BTR2 and NC4 compiled, adopted in transparent and participatory process and submitted to UNFCCC by December 2026 and June 2027 respectively	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,699.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Output 3.2 BTR2/NC4 compiled, adopted in transparent and participatory process and submitted to UNFCCC by December 2026	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,617.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,850.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,233.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,425.00
	Output 4.2 Project annual financial and progress reports and Annual Status Surveys prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,850.00
	Output 4.2 Project annual financial and progress reports and Annual Status Surveys prepared - IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,866.00
	PMC IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	PMC UNDP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	442.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	11,300.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,264.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,736.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								470,135.00
GRAND TOTAL								470,135.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	Output 2.3 Information related to climate change impacts and adaptation up to 2023 provided and Adaptation Communication prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,551.00
	Output 3.2 BTR2 and NC4 compiled, adopted in transparent and participatory process and submitted to UNFCCC by December 2026 and June 2027 respectively	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,255.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3.2 BTR2/NC4 compiled, adopted in transparent and participatory process and submitted to UNFCCC by December 2026	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,615.00
	Output 4.2 Project annual financial and progress reports and Annual Status Surveys prepared	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 4.3 End of Project report including lessons learned compiled	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,516.00
	PMC IP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	72500 - Supplies	849.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01000404 The Project objective is to strengthen technical and institutional capacity to assist Sri Lanka to fulfill the climate change reporting commitments under the UNFCCC and Paris Agreement. As such, the Project will enable Sri Lanka to prepare and submit its First Biennial Transparency Report (BTR1), the Second Biennial Transparency Report (BTR2) and Fourth National Communication (NC4).	PMC UNDP	8/5/2024	8/5/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,022.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,606.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,102.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	499.00
TOTAL								229,723.00
GRAND TOTAL								229,723.00