



Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01000408

Report Date: 3/29/2024

Project Title: Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing politi

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Build partnerships with stakeholders including civil society and the media to nurture their constructive engagement in the national dialogue Task 2.8.1. Establish & Regularly Convene Journalists/ Media Houses Round Table with ENDC to keep the public updat	3/16/2023	8/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
	Conduct benchmarking study to draw lessons from around the globe that Ethiopia can learn from and adapt to similar initiatives within the country, if any, and identify useful experiences and lessons to replicate some of them, if so desired	3/16/2023	8/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	24,490.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	43,346.00
	Convene consultations with national and international resource persons;	3/16/2023	8/31/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	149,393.00



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01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Deliver financial and operational support/services for an intensive, bottom-up, series of engagement and consultations with Ethiopians across the national territory, on in-person and online, that potentially brings the views, ideas and energies of million	3/16/2023	8/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	110,000.00
	Design a training package on areas identified by ENDC which may include consensus building, deadlock breaking, facilitation skills, Do No Harm, conflict-sensitivity, Communication and Partnership	3/16/2023	8/31/2025		30000	Austrian Development Agency	75100 - Facilities & Administration	22,587.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	282,342.00
					30079	EUROPEAN COMMISSION	71600 - Travel	39,678.00
	Design a training package on areas identified by ENDC which may include consensus building, deadlock breaking, facilitation skills, Do No Harm, conflict-sensitivity, Communication and Partnership, etc	3/16/2023	8/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	135,000.00



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01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	DPC - TRAC (UNDP)	3/16/2023	8/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	29,962.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,407.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	11,153.00
	Facilitate consultations across Ethiopia between representative segments of the society to identify the root causes of the difference on fundamental national issues and also to identify the topics on which the discussion will focus	3/16/2023	8/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	91,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	150,565.00



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01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Facilitate consultations across Ethiopia between representative segments of the society to identify the root causes of the difference on fundamental national issues and to identify the topics on which the discussion will focus	3/16/2023	8/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	110,000.00
	Facilitate consultations and dialogue with Ethiopians in Diaspora across selected continents and regions/hemispheres	3/16/2023	8/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	60,000.00
	M & E and Project Support Cost	3/16/2023	8/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	21,760.00
					30000	IRISH AID	75100 - Facilities & Administration	1,101.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,450.00
	National Dialogue Handbook and other tools, materials, flyers, leaflets, translation, publication, and dissemination	3/16/2023	8/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	30,400.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	380,000.00



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01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Procurement of vehicles to facilitate mobility of the Commission and its Regional Offices	3/16/2023	8/31/2025		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	480,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	38,400.00
	Project Office and Personnel Cost	3/16/2023	8/31/2025		32045	GOVERNMENT OF JAPAN	71600 - Travel	9,703.00
	Provide IT and other related equipment and materials to facilitate digitalization and efficient operations. Task 1.3.1 Procure IT Equipment	3/16/2023	8/31/2025		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	64300 - Staff Mgmt Costs - IP Staff	2,550.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	72210 - Machinery and Equipment	51,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	75100 - Facilities & Administration	4,080.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	280,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,400.00



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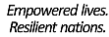
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01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Provide technical and logistical support in the identification of participants to take part in the national dialogue process in accordance with clear criteria and procedures.	3/16/2023	8/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	75,995.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	70,613.00
	Put in place a team of highly qualified national experts that can assist the ENDC in its work.	3/16/2023	8/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	173,020.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	25,611.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	320,142.00



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01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Assist in the Development of a System to TRAC and monitor the status of implementation of recommendations emerging from the Dialogue and make such information to the wider public	3/16/2023	8/31/2025		30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75100 - Facilities & Administration	4,000.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	72100 - Contractual Services-Companies	50,000.00
	Build partnerships with stakeholders including civil society and the media to nurture their constructive engagement in the national dialogue Task 2.8.1.Establish & Regularly Convene Journalists/ Media Houses Round Table with ENDC to keep the public upda	3/16/2023	8/31/2025		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	3,750.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	6,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	75,000.00



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01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Commission specialized research to be commissioned on topics deemed by the Commission to require non-partisan/impartial expert views (Polling/perception	3/16/2023	8/31/2025		30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	4,698.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	193,959.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	13,577.00
					30000	IRISH AID	64300 - Staff Mgmt Costs - IP Staff	9,850.00
					30000	IRISH AID	72100 - Contractual Services-Companies	197,299.00
					30000	IRISH AID	75100 - Facilities & Administration	15,784.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	72100 - Contractual Services-Companies	67,800.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	40,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL	64300 - Staff Mgmt Costs - IP Staff	3,390.00



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					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,200.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	5,424.00
	Conduct benchmarking study to draw lessons from around the globe that Ethiopia can learn from and adapt to similar initiatives within the country, if any, and identify useful experiences and lessons to replicate some of them, if so desired	3/16/2023	8/31/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	975.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	19,490.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,364.00
					30000	NEW ZEALAND AGENCY FOR INTERNATIONAL DEVELOPMENT	64300 - Staff Mgmt Costs - IP Staff	3,026.00
					30000	NEW ZEALAND AGENCY FOR INTERNATIONAL DEVELOPMENT	75100 - Facilities & Administration	4,841.00



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	Deliver financial and operational support/services for an intensive, bottom-up, series of engagement and consultations with Ethiopians across the national territory, on in-person and online, that potentially brings the views, ideas and energies of million	3/16/2023	8/31/2025		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	350,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	400,000.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	728,935.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	450,000.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	17,500.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	28,000.00



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					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	450,000.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	36,447.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	36,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	58,315.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	22,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	36,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	20,000.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	32,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	168,655.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75100 - Facilities & Administration	9,285.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75700 - Training, Workshops and Confer	116,065.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	8,420.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	13,448.00



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					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	7,750.00
					30079	EUROPEAN COMMISSION	71600 - Travel	155,000.00
	Design, Test and roll-out Consensus building and deadlock breaking mechanisms and tools	3/16/2023	8/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	64300 - Staff Mgmt Costs - IP Staff	1,262.00
	Develop and put in place various Operational Manuals, internal regulations, directives, and standard operating procedures pertaining to the work of the Commission and its Secretariat.	3/16/2023	8/31/2025		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	226,129.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	30,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	2,400.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	11,306.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	18,090.00



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					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	7,080.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	14,160.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	123,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	177,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	9,840.00
	M & E and Project Support Cost	3/16/2023	8/31/2025		30000	IRISH AID	64300 - Staff Mgmt Costs - IP Staff	688.00
					30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	483.00
					30000	NEW ZEALAND AGENCY FOR INTERNATIONAL DEVELOPMENT	64300 - Staff Mgmt Costs - IP Staff	2,802.00



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					30000	Austrian Development Agency	75100 - Facilities & Administration	741.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	483.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	408.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,716.00
					30000	IRISH AID	75700 - Training, Workshops and Confer	13,765.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	463.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	1,896.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	6,038.00



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					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	4,484.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	56,045.00
					30000	GOVERNMEN T OF NETHERLAND S	75100 - Facilities & Administration	652.00
					30000	GOVERNMEN T OF NETHERLAND S	75700 - Training, Workshops and Confer	8,150.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75700 - Training, Workshops and Confer	37,917.00
					30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	75100 - Facilities & Administration	3,033.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Project Office and Personnel Cost	3/16/2023	8/31/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	3,980.00
					30000	IRISH AID	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	63400 - Learning Costs	55,000.00
					30000	NEW ZEALAND AGENCY FOR INTERNATIONAL DEVELOPMENT	64300 - Staff Mgmt Costs - IP Staff	2,750.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	2,750.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	2,500.00
					30000	IRISH AID	75100 - Facilities & Administration	1,600.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,600.00



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Project: 01000408

Report Date: 3/29/2024

Project Title: Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Project Office and Personnel Cost	3/16/2023	8/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	4,400.00
					30000	GOVERNMEN T OF NETHERLAND S	75100 - Facilities & Administration	1,600.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	50,000.00
					30000	IRISH AID	77100 - Salary and related costs-TA/NP	20,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	1,600.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMEN T OF NETHERLAND S	77100 - Salary and related costs-TA/NP	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,966.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	20,000.00
					30079	EUROPEAN COMMISSION	77100 - Salary and related costs-TA/NP	99,512.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Project Office and Personnel Cost	3/16/2023	8/31/2025		30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75100 - Facilities & Administration	4,400.00
					30000	NEW ZEALAND AGENCY FOR INTERNATIONAL DEVELOPMENT	77100 - Salary and related costs-TA/NP	71,569.00
	Provide IT and other related equipment and materials to facilitate digitalization and efficient operations. Task 1.3.1 Procure IT Equipment	3/16/2023	8/31/2025		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,000.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	72210 - Machinery and Equipment	19,000.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75100 - Facilities & Administration	1,520.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	950.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	14,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Provide strategic support towards institutionalization of a permanent dialogue mechanism at all levels, based on which current and emerging problems can be solved in a sustainable manner -	3/16/2023	8/31/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services- Companies	39,946.00
					30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	1,598.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	3,197.00
	Put in place a team of highly qualified national experts that can assist the ENDC in its work.	3/16/2023	8/31/2025		30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	6,948.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	11,080.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs-TA/NP	190,476.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	138,859.00
					30000	NEW ZEALAND AGENCY FOR INTERNATIONAL DEVELOPMENT	75100 - Facilities & Administration	19,109.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Put in place a team of highly qualified national experts that can assist the ENDC in its work.	3/16/2023	8/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	64300 - Staff Mgmt Costs - IP Staff	11,943.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	77100 - Salary and related costs-TA/NP	238,859.00
					30079	EUROPEAN COMMISSION	63300 - Non-Recurrent Payroll - IP Stf	9,500.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	16,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	190,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	200,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Support an intensive communications campaign by the ENDC across online and offline channels (including radio, TV and the print media) to ensure accurate and timely information is available to the public and that the latter have means to reach out to the C	3/16/2023	8/31/2025		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	1,600.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	30,329.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,800.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	601,081.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	48,086.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	230.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	40,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	230.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	75100 - Facilities & Administration	896.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONAL ALE	75700 - Training, Workshops and Confer	560.00



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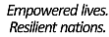
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000408 Facilitating consultation, effective national dialogue process, establishing a system of deliberations, implementation of recommendations, developing political culture that can solve internal problems, and laying a firm foundation for national consensus and the building of a state with strong legitimacy.	Support an intensive communications campaign by the ENDC across online and offline channels (including radio, TV and the print media) to ensure accurate and timely information is available to the public and that the latter have means to reach out to the C	3/16/2023	8/31/2025		30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	2,881.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	72100 - Contractual Services- Companies	11,196.00
	Support the Commission in the consolidation of results and recommendations of the dialogue process for consideration by various state actors	3/16/2023	8/31/2025		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	1,421.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	2,842.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	35,527.00
	Support women's and youth organizations, networks, and PWDs to enhance their participation.	3/16/2023	8/31/2025		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	3,634.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,082.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	5,203.00



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