



Empowered lives.
Resilient nations.

Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01000412

Report Date: 3/29/2024

Project Title: The project's ultimate objective is to enhance the institutional capacities of police forces, prosecutors, lawyers, courts and prisons in the Caribbean to effect

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01000412 The project's ultimate objective is to enhance the institutional capacities of police forces, prosecutors, lawyers, courts and prisons in the Caribbean to effectively and efficiently manage criminal cases. To achieve this objective, UNDP and partners will develop interventions along three well-defined, but strongly connected dimensions, including the deployment of enabling technology and systems training to improve efficiency of criminal justice administration; the empowerment of stakeholders through gender-aware capacity building across all elements of the administration of justice, with a focus on service design and delivery and strengthening national and regional processes and procedures for improved efficiency and accountability within the justice sector.	Empowered Stakeholders and Enhanced Capacities	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,100.00	
	Process procedures and coordination improved	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	672.00	
	Project Management - UNDP		3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	71600 - Travel	1,446.00
						30079	EUROPEAN COMMISSION	72500 - Supplies	587.00
						30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,668.00
						30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	36,085.00
						30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	40,177.00
						30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	60,000.00
	Public Awareness	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	275.00	
Rules and standards development	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,600.00		
TOTAL								155,610.00	
GRAND TOTAL								155,610.00	



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,000.00
	Process procedures and coordination improved	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	6,619.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,963.00
	Project Management - UNDP	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	39,619.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	197,468.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	132,038.00
					30079	EUROPEAN COMMISSION	71600 - Travel	24,121.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	21,180.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,593.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,146.00
	Public Awareness	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	9,506.00
	Purposed developed software	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,619.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,019.00



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	Rules and standards development	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	71600 - Travel	8,593.00
	Technology and Equipment	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,019.00
	Training and Upskilling	3/1/2023	2/28/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,590.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,183.00
TOTAL								608,895.00
GRAND TOTAL								608,895.00