



Empowered lives.
Resilient nations.

Annual Work Plan

B0439 - Vanuatu - Cty Pgmm

Project: 01000416

Report Date: 3/29/2024

Project Title: The overall objective of this project is to contribute to the goal of the Government of Vanuatu to achieve the National Energy Road Map (NERM) i.e.

Year: 2023

Output	Key Activities	Timeframe	Responsible Party	Planned Budget
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01000416 The overall objective of this project is to contribute to the goal of the Government of Vanuatu to achieve the National Energy Road Map (NERM), i.e., 100% electrification with Renewable Energy by 2030 by the installation of 8 Pico hydro projects. The rural population in Vanuatu needs more access to renewable energy. Vanuatu has approximately 8 years to realize the targets set in its National Energy Road Map (NERM), i.e., 100% electrification with Renewable Energy by 2030. According to the latest Utilities Regulatory Authority (URA) monthly energy update, 80% of the concession area's energy source is non-renewable or diesel. According to the Post PAM Mini-Census Report, only 30% of the population have access to a reliable energy source, and 70%, including those in remote rural areas, need more access to secure and reliable energy services. Vanuatu's 2017 census indicates that 71% of the nation's roughly 280,000 people lack access to grid electricity. As per the census, over half of those off-grid households have no access to power besides a solar lantern; around 72% have access only at this solar lantern level or somewhat better level of pico-PV systems (usually 10 to 20 W). UNDP supported the Government of Vanuatu by conducting a feasibility study of 13 Pico hydro sites. Out of the 13, UNDP supported installing and commissioning two Pico hydro. The project support to Vanuatu towards achieving the National Energy Road Map (NERM), i.e., 100% electrification with Renewable Energy by 2030 by adding eight Pico hydro. The achievements are directly	Activity 1.1	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	60,000.00
	Activity 1.2	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	60,000.00
	Activity 1.3	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	815,583.00
	Activity 1.4	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	100,000.00
	Project Management	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	100,000.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	70,000.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	300,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	50,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	192,383.00



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TOTAL									1,747,966.00
GRAND TOTAL									1,747,966.00



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	Activity 1.3	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	1,000,000.00
	Activity 1.4	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	357,500.00
	Project Management	2/21/2023	2/21/2025		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	300,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	100,000.00
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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									2,189,883.00
GRAND TOTAL									2,189,883.00